

<b>UW-System</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>Biennium</b>
Adjusted Base	\$1,039,721			
Agency Request		\$1,075,632	\$1,082,547	
Governor's Rec.		\$974,093	\$1,010,578	
Adjustments		-\$8,500	-\$67,464	
Adjusted Rec.		\$965,593	\$943,114	
Reduction from Request		\$110,039	\$139,433	\$249,472
Tuition Increment		\$50,000	\$100,000	\$150,000
Net Reduction		\$60,039	\$39,433	
Percent of Request		6.22%	4.18%	

<b>UWL 4.28% Share of System GPR Budget</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>Biennium</b>
Adjusted Base	\$44,500			
Agency Request		\$46,037	\$46,333	
Governor's Rec.		\$41,691	\$43,253	
Adjustments		-\$364	-\$2,887	
Adjusted Rec.		\$41,327	\$40,365	
Reduction from Request		\$4,710	\$5,968	\$10,677
Tuition Increment		\$2,140	\$4,280	\$6,420
Net Reduction		\$2,570	\$1,688	
Percent of Request		6.22%	4.18%	

<b>Campus</b>	<b>Spring FTE @</b>		
	<b>Fall FTE</b>	<b>85%</b>	<b>Year Avg FTE</b>
Madison	18300	15555	16927.5
Milwaukee	13900	11815	12857.5
Others	63800	54230	59015
Total	96000	81600	88800

<b>Tuition Increase</b>	<b>Per Semester</b>	<b>1st Year</b>	<b>2nd Year</b>	<b>Biennium</b>
Doctoral Campuses	\$350.00	\$700.00	\$1,400.00	\$2,100.00
29785 FTE		\$20,849,500	\$41,699,000	\$62,548,500
Other Campuses	\$250.00	\$500.00	\$1,000.00	\$1,500.00
59015 FTE		\$29,507,500	\$59,015,000	\$88,522,500
Total				\$151,071,000