

	La Crosse	Eau Claire	Green Bay	Oshkosh	Parkside	Platteville	River Falls	Stevens Pt.	Stout	Superior	Whitewater	Comprehensives	Madison	Milwaukee	Center	System	Extension	
2001-02 Ugrad. Fall FTE	8025	9345	4485	8709	3610	4907	5061	7693	6669	2035	8242	68781	26271	15115	8587			118754.00
Adjustment for 03-04	-200	-200	-100	-200	-100	-100	-100	-200	-200	-100	-200		-7971	-1215				
Resident Ugrad. Fall FTE	7825	9145	4385	8509	3510	4807	4961	7493	6469	1935	8042	67081	18300	13900	8587	0	0	107868.00
Fall/Spring Average	7238	8459	4056	7871	3247	4446	4589	6931	5984	1790	7439	62050	16928	12858	7943	0	0	99777.90
Percent of UW-System GPR/Fee Budget	4.28%	4.96%	2.39%	4.72%	2.24%	2.91%	2.80%	4.24%	3.91%	1.46%	4.46%	38.37%	37.79%	13.34%	3.68%	2.59%	4.22%	99.99%
Share of \$250M Reduction (\$1,000)	\$10,700	\$12,400	\$5,975	\$11,800	\$5,600	\$7,275	\$7,000	\$10,600	\$9,775	\$3,650	\$11,150	\$95,925	\$94,475	\$33,350	\$9,200	\$6,475	\$10,550	\$249,975
Tuition Increase Per Campus (\$1,000)	\$10,857	\$12,689	\$6,084	\$11,806	\$4,870	\$6,670	\$6,883	\$10,397	\$8,976	\$2,685	\$11,158	\$93,075	\$25,391	\$19,286	\$11,914	\$0	\$0	\$149,667
Difference (\$1000)	\$157	\$289	\$109	\$6	-\$730	-\$605	-\$117	-\$203	-\$799	-\$965	\$8		-\$69,084	-\$14,064	\$2,714	-\$6,475	-\$10,550	
Tuition Increase Per Campus (\$1,000)	\$10,857	\$12,689	\$6,084	\$11,806	\$4,870	\$6,670	\$6,883	\$10,397	\$8,976	\$2,685	\$11,158	\$93,075	\$25,391	\$19,286	\$11,914	\$0	\$0	\$149,667
Share of \$150M Tuition (\$1000)	\$6,420	\$7,440	\$3,585	\$7,080	\$3,360	\$4,365	\$4,200	\$6,360	\$5,865	\$2,190	\$6,690	\$57,555	\$56,685	\$20,010	\$5,520	\$3,885	\$6,330	\$149,985
Difference (\$1000)	-\$4,280	-\$4,960	-\$2,390	-\$4,720	-\$2,240	-\$2,910	-\$2,800	-\$4,240	-\$3,910	-\$1,460	-\$4,460		-\$37,790	-\$13,340	-\$3,680	-\$2,590	-\$4,220	
Additional tuition per FTE	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		\$2,100	\$2,100	\$1,500			
Tuition Share per FTE	\$887	\$880	\$884	\$900	\$1,035	\$982	\$915	\$918	\$980	\$1,224	\$899		\$3,349	\$1,556	\$695			
Difference	-\$613	-\$620	-\$616	-\$600	-\$465	-\$518	-\$585	-\$582	-\$520	-\$276	-\$601		\$1,249	-\$544	-\$805			

The first block shows the expected Undergraduate FTE for 03-04.

The second block indicates the institutional fraction of the System Budget.

The third block lists the Campus Budget reductions (assuming \$250 million in system cuts) and the total tuition generated by tuition increases.

The fourth block indicates the share of the tuition increase that each campus will receive (keep).

The fifth block indicates the per-student FTE share that will remain at the home campus.