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**UW-La Crosse**

**Governor Proposed 03-05 Budget Reductions**

**Estimated Impacts For UW-L and Region**

**R. Lostetter Feb. 2003**

	<b>Reduction In Annual Base Budget</b>	<b>Reduction In Access</b>	<b>Reduction In Staff</b>	<b>Annual Negative Impact On Regional Economy</b>
\$ 250 M Cut Without Tuition Offset	\$5.25 M	1,000	150	\$24 M
\$ 250 M Cust With Tuition Offset For a Net Reduction of \$100 M	\$2.1 M	300	60	\$8.6 M