

	1983	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
EM 21 Targets														8399	8329	8259	8189	8119	8049	
EM 21 Non-Res Target													406	414	433	430	438	447	456	
Non-Res Actual													406	387	335	337	345	405		
Fall FTE Target						7956	7886	8038	8106	8242	8345	8377	8399	8367	8336	8243	8075	8200	8500	8700
Fall FTE Actual		8563	8176	8103	7741	7956	7902	8121	8379	8426	8591	8576	8483	8483	8243	8146	7964	8358		
Fall IFTE										397	404	405	387	395	388	369	376	383		
Fall SCH/IFTE										313.6	313.3	312.4	323.7	318.9	315.4	326.1	313.6	322.4		
Budgeted Faculty			371	367	360		360	342	338	332		337		346	342	330				
Total Faculty FTE			368	365	359		358	339	336	330		337		346	342	329				
Total Unclassified FTE			580	584	585		586	572	568	592		602		629	634	622				
Total Staff FTE			898	895	900		897	880	872	902		924		953	961	936				
Faculty as % of Total			41.0%	40.8%	39.9%		39.9%	38.5%	38.5%	36.6%		36.5%		36.3%	35.6%	35.1%				
Fall FTE / Faculty FTE			22.22	22.2	21.56		22.07	23.96	24.94	25.53		25.45		24.52	24.1	24.76				
Ranked Faculty HC																				314
Total GPR/Fee Budget		\$40M	\$42.6M	\$44.4M		\$48.6M	\$50.3M		\$57.6M	\$62.0M		\$68.3M	\$70M	\$68.3M	\$70.9M					
% Instruction		58.39	58.7	58.9		59.2	57		57.1	55.8		53.7	54.4	54	53.6					
% Academic Support		10.6	11.1	11.3		10.9	11.3		13	13.6		14.2	14	13.9	13.9					
GPR as % of UW Budget	42.7	36.5	36.1	34.9	34.2	33.9	33.7	31.9	34	33.7	33.5	32.9	33.1	32.1	30.9	27.3				
Ranked Avg Salary		\$40.9K	\$41.4K	\$43.5K		\$46.7K	\$47.0K	\$47.7K	\$49.2K		\$52.2K		\$55.4K	\$57.6K	\$60.0K					

Notes

- * **EM21 Targets** derived from policy that reduces FTE by 350 from EM III end target of 8399 between 01 and 06
- * **Non-Res Actual** data provided to JP&B
- * **Fall Target** 96 - 04 compiled from UW-L accountability reports
- 93 - 95 estimated from actual using % deviation data contained in OPAR "Trends in Enrollment: Fall 2003 Update"
- 04,05 from information provided to JP&B
- 07 is not an approved target but is an estimate of carry through from prior increases
- * **Fall Actual** 94 - 03 from OPAR Total FTE Enrollment data
- 04 - 05 from data provided to JP&B
- * **Fall IFTE, SCH/IFTE** from UW-L Institutional Research
- * **Budget Faculty** total ranked faculty appointment counts, prior to 93 used headcount, may include vacant positions
- * **Total Staff** includes total ranked faculty, total unclassified, total staff as FTE, from UW System Factbook, may include vacant positions
- * **Ranked HC** from information presented to JP&B
- * **GPR as % of UW Budget** from UW System FactBook
- * **Ranked Avg Salary** from UW System FactBook