

	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Faculty	14	\$1,234,030	24	\$2,183,373	44	\$4,131,121	71	\$6,879,420	81	\$8,099,100	91	\$9,389,268
Avg Salary	\$61,000		\$62,525		\$64,088		\$65,690		\$67,333		\$69,016	
Fringe Rate	1.445		1.455		1.465		1.475		1.485		1.495	
IAS	2	\$130,050	4	\$268,448	7	\$484,837	13	\$929,222	14	\$1,032,672	15	\$1,141,732
Avg Salary	\$45,000		\$46,125		\$47,278		\$48,460		\$49,672		\$50,913	
Fringe Rate	1.445		1.455		1.465		1.475		1.485		1.495	
Support Staff	4	\$254,400	10	\$656,000	22	\$1,488,526	26	\$1,814,345	28	\$2,015,121	30	\$2,226,611
Avg Salary	\$40,000		\$41,000		\$42,025		\$43,076		\$44,153		\$45,256	
Fringe Rate	1.59		1.6		1.61		1.62		1.63		1.64	
Financial Aid		\$297,859		\$1,119,734		\$2,451,140		\$3,573,364		\$4,052,046		\$4,521,424
Services/Supply		\$25,000		\$250,000		\$500,000		\$700,000		\$750,000		\$800,000
New Expenses		\$1,941,339		\$4,477,554		\$9,055,624		\$13,896,351		\$15,948,939		\$18,079,036
Running Balance		-\$749,902		-\$748,521		\$417		\$397,523		\$656,766		\$663,426
New Tuition		\$1,191,438		\$4,478,935		\$9,804,561		\$14,293,457		\$16,208,182		\$18,085,696
G&A Tuition Increase	\$447		\$894		\$1,341		\$1,341		\$1,341		\$1,341	
Students	8650		8725		8800		9100		9350		9600	
% at New Tuition	25%		50%		75%		97%		99%		100%	
Stud. at New Tuition	2162.5		4362.5		6600		8827		9256.5		9600	
Addtl Students	50		125		200		500		750		1000	
Yearly Tuition	\$4,496		\$4,631		\$4,770		\$4,913		\$5,060		\$5,212	
Stu/Fac Ratio ¹	25.7		25.2		24.0		23.2		23.2		23.2	
Stu/Inst Ratio ²	20.6		20.2		19.4		18.7		18.8		18.9	
Fac/IAS Ratio ³	2.9		2.9		3.0		3.1		3.2		3.2	

- Notes
1. Ratio of students to ranked faculty. Base ranked faculty of 322 taken from 2006 UW-System Factbook
 2. Ratio of students to ranked faculty plus instructional academic staff. Data obtained by Senate Instructional Academic Staff committee. Base ranked faculty of 297 and IAS (as FTE) ~106.
 3. Ratio of ranked faculty to instructional academic staff. In 1995 the split was 83% ranked faculty and 17% IAS. In spring 07 the split is 65% ranked faculty and 35%