

**FY2024-25 Budget Planning Process & Timeline**

October Distribution of Auxiliary Chargeback Schedule and Auxiliary Parameters

October Distribution of Academic Initiatives Budget Parameters

October – January Auxiliary and segregated fee unit budget development

October – December Academic Initiatives budget development/Committee review

November 1st AI Budget templates due to Committee

November Distribution of GPR Budget Parameters

December UW System – multi-year forecast due

December – February GPR and Self Supporting (Fund 131) budget development

Early February UW System – Auxiliary/Segregated Fee and Tuition rate requests due to UW System

Mid-February UW Extended Campus - IIA Report and budgets for Extended Learning and SBDC due

Mid-February UW System – 131 Budget/Tuition Authority Report Due

February - March Auxiliary/Segregated Fee Units and GPR units Budget Hearings

March 1 All finalized budgets due to the Budget Office

April 1 University budget due to UW System

April 1 UW System – 128 Auxiliary Budget/Report due

April 4-5 Board of Regents act on the 2024-25 Auxiliary rates

May 1 UW System – current year forecast due

June 30 End of Fiscal Year (specific processing deadlines on Business Services website)

July 15 Departmental Spend Plans due to Budget Office

July 30 FY25 Budgets loaded into WISER