

UNIVERSITY OF WISCONSIN-LA CROSSE

SEGREGATED UNIVERSITY FEE ALLOCATIONS COMMITTEE (SU FAC)

**ALLOCABLE BUDGET
FISCAL YEAR 2010-11**

Total Student Fee Support Needed:.....

less: { Reserve Funding.....
Est. Summer Seg. Fee Revenue.....

Net Student Fee Needed:.....

2010-11 Est. Student FTE's.....

2010-11 Allocable Seg. Fee per Student per academic year...

less: 2009-10 Allocable Seg. Fee per Student per acad. Year....

Increase/(Decrease) Allocable Fee per Student.....

Change in Percentage:

APPROVED SCENARIO	
\$	896,920
	(\$100,000)
	(\$70,000)
	\$726,920
	8,591
	\$84.61
	\$93.54
	(\$8.93)
	-9.54%

2010-11 Allocable Athletics

2010-11 Transit (U-Pass)

2010-11 Allocable Intramurals

2010-11 Organized Activities

Total Allocable Segregated Fee:

	\$27.56
	\$20.33
	\$9.43
	\$27.29
	\$84.61

Note: A 11.6¢ increase in student fee is equivalent to each \$1,000 student fee support.