



# UNIVERSITY OF WISCONSIN–LA CROSSE STUDENT ASSOCIATION

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## **SA1516-032: Resolution Approving FY16 Allocated Budget Amount and Segregated Fee Rate**

DATE: 12/1/2015

AUTHOR(S): Jeremy Ames

SPONSOR(S): SUFAC


WHEREAS; the Segregated University Fee Allocation Committee (SUFAC) is charged with oversight of all non-allocable and allocable university auxiliary budgets; and,

WHEREAS; SUFAC is charged with setting and managing allocable university budgets; and,

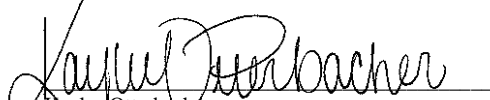
WHEREAS; SUFAC decides how best to appropriate funds to allocable entities; and,

THEREFORE BE IT RESOLVED; that Student Senate supports the total allocable budget amount of **\$962,894** for fiscal year 2017 at a segregated fee rate of **\$96.50** per student.

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Molly Davies  
President, Student Senate  
Vice-President, Student Association

12-09-15  
Date

  
Kaylee Otterbacher  
President, Student Association

12-09-15  
Date

**UNIVERSITY OF WISCONSIN-LA CROSSE  
SEGREGATED UNIVERSITY FEE ALLOCATIONS COMMITTEE (SUFAC)**

**ALLOCABLE BUDGET**

**FISCAL YEAR 2011-17**

	Approved Budget 2011-12	Approved Budget 2012-13	Approved Budget 2013-14	Approved Budget 2014-15	Approved Budget 2015-16	2016-17 Requests	Inc/Dec	% Inc/Dec	Subcommittee Approval	SUFAC Approval	Comments
<b>General:</b>											
SUFAC	980	873	844	665	285	225	(60)	-21.05%	225	225	
Equipment & Supplies / One-shots	20,000	20,000	17,613	17,613	17,613	17,613	-	0.00%	17,613	17,613	
Student Association	48,484	49,701	47,690	45,877	44,597	45,489	892	2.00%	45,489	45,489	
U-Pass Transit	174,485	178,865	178,795	183,335	182,822	182,496	(326)	-0.18%	182,496	182,496	
Cheerleading					1,500	1,530	30	2.00%	1,530	1,530	Placeholder, until more is known about survey
<b>Sub-Total:</b>	<b>243,949</b>	<b>249,439</b>	<b>244,942</b>	<b>247,490</b>	<b>246,817</b>	<b>247,353</b>	<b>506</b>	<b>0.21%</b>	<b>247,353</b>	<b>247,353</b>	
<b>Cultural Affairs Committee:</b>											
Ability Awareness Programs	4,245	4,245	4,245	4,245	4,245	4,330	85	2.00%	4,330	4,330	
Art Exhibitions	5,965	6,115	6,115	6,115	6,115	6,237	122	2.00%	6,237	6,237	
Choral Music	11,392	11,678	11,878	11,878	11,878	12,116	238	2.00%	12,116	12,116	
International Student Programs	5,800	5,946	5,446	5,446	5,446	5,446	-	0.00%	5,446	5,446	
Jazz Ensemble	11,828	12,005	12,005	12,005	12,005	12,245	240	2.00%	12,245	12,245	
Korean Percussion Ensemble	5,115	5,243	5,243	5,243	5,243	5,348	105	2.00%	5,348	5,348	
LGBT	6,750	6,900	7,200	7,200	7,200	10,000	2,800	38.89%	7,344	8,650	
Marching Band	41,272	42,307	27,500	27,500	27,500	28,050	550	2.00%	28,050	28,050	
Wind Ensemble			14,807	14,807	14,807	15,405	598	4.04%	15,103	15,103	
Multicultural Events	47,700	48,897	48,897	48,897	48,897	49,875	978	2.00%	49,875	49,875	
Orchestra	15,220	15,602	15,602	15,602	15,602	16,232	630	4.04%	15,914	15,914	
Theatre	26,000	26,653	26,650	26,650	26,650	26,500	(150)	-0.56%	26,500	26,500	
Women's Studies Student Association	3,750	3,750	3,750	3,750	3,750	3,825	75	2.00%	3,825	3,825	
<b>Sub-Total:</b>	<b>185,037</b>	<b>189,341</b>	<b>189,338</b>	<b>189,338</b>	<b>189,338</b>	<b>195,609</b>	<b>6,271</b>	<b>3.31%</b>	<b>192,333</b>	<b>193,639</b>	
<b>Student Services and Building Committee:</b>											
Club Sports General	26,364	27,026	27,829	29,819	29,819	30,415	596	2.00%	30,415	30,415	
Post-Season Budget	2,466	2,528	2,825	2,825	2,825	2,882	57	2.02%	2,882	2,882	
Racquet	8,600	8,600	8,600	11,965	11,965	12,204	239	2.00%	12,204	11,965	
Intramurals	81,016	81,016	81,016	81,016	81,016	81,016	-	0.00%	81,016	81,016	
WRAQ	-	800	1,400	1,415	1,400	1,400	-	0.00%	1,400	1,400	
<b>Sub-Total:</b>	<b>120,146</b>	<b>121,670</b>	<b>121,670</b>	<b>127,040</b>	<b>127,025</b>	<b>127,917</b>	<b>892</b>	<b>0.70%</b>	<b>127,917</b>	<b>127,678</b>	
<b>Organizations Committee:</b>											
CAB	75,141	77,027	77,027	77,027	77,027	79,025	1,998	2.59%	78,701	78,701	
Distinguished Lecture Series	6,571	6,700	6,700	6,700	6,700	6,700	-	0.00%	6,700	6,700	
Grad Student Organization	6,628	6,795	6,795	6,795	6,795	6,931	136	2.00%	6,931	6,931	
Org Grant	21,844	22,392	22,392	22,392	22,392	22,840	448	2.00%	22,840	22,840	
Student Leadership	4,500	4,500	4,500	4,500	4,500	4,590	90	2.00%	4,590	4,590	
<b>Sub-Total:</b>	<b>114,684</b>	<b>117,414</b>	<b>117,414</b>	<b>117,414</b>	<b>117,414</b>	<b>120,086</b>	<b>2,672</b>	<b>2.28%</b>	<b>119,762</b>	<b>119,762</b>	
<b>Athletics Committee:</b>											
Admin	22,027	27,969	27,969	27,969	27,169	27,169	-	0.00%	27,169	27,169	
Athletics General	14,000	14,000	14,000	18,700	18,700	18,700	-	0.00%	18,700	18,700	
Baseball	9,500	9,500	9,500	9,800	9,800	10,577	777	7.93%	10,577	10,577	
Football	27,500	27,500	30,500	31,025	31,025	32,394	1,369	4.41%	32,394	32,394	
Gymnastics	5,500	5,500	6,000	6,000	6,000	6,898	898	14.97%	6,898	6,898	
MBB	9,000	9,000	9,000	13,924	13,924	14,254	330	2.37%	14,254	14,254	
MCC	6,500	6,500	6,500	6,500	6,500	6,857	357	5.49%	6,857	6,857	
Men's Swim	13,500	13,500	13,500	13,500	13,500	14,145	645	4.78%	14,145	14,145	
Men's Tennis	5,000	5,000	5,000	5,000	5,000	5,193	193	3.86%	5,193	5,193	
Men's Track	14,500	14,500	15,000	15,000	15,000	16,188	1,188	7.92%	16,188	16,188	
Soccer	6,000	6,000	6,000	6,405	6,405	7,365	960	14.99%	7,365	7,365	
Softball	7,500	7,500	7,500	7,740	7,740	8,804	1,064	13.75%	8,804	8,804	
Uniform pools	24,500	24,500	24,500	24,500	24,500	24,500	-	0.00%	24,500	24,500	
Volleyball	9,000	9,000	9,000	9,300	9,300	10,272	972	10.45%	10,272	10,272	
WBB	9,000	9,000	9,000	14,104	14,104	14,494	390	2.77%	14,494	14,494	
WCC	7,000	7,000	7,000	7,000	7,000	7,356	356	5.09%	7,356	7,356	
Women's Swim	16,000	16,000	16,000	16,000	16,000	16,620	620	3.88%	16,620	16,620	
Women's Tennis	7,500	7,500	7,500	7,500	7,500	7,751	251	3.35%	7,751	7,751	
Women's Track	16,500	16,500	16,500	16,500	16,500	17,628	1,128	6.84%	17,628	17,628	
Wrestling	6,000	6,000	6,500	6,500	6,500	7,297	797	12.26%	7,297	7,297	
<b>Sub-Total:</b>	<b>236,727</b>	<b>242,669</b>	<b>247,169</b>	<b>263,667</b>	<b>262,167</b>	<b>274,462</b>	<b>12,295</b>	<b>4.69%</b>	<b>274,462</b>	<b>274,462</b>	
<b>Grand Total:</b>	<b>900,543</b>	<b>920,533</b>	<b>920,533</b>	<b>944,949</b>	<b>942,761</b>	<b>965,427</b>	<b>22,636</b>	<b>11.18%</b>	<b>961,827</b>	<b>962,894</b>	

Increase/Decrease 22,666

Increase 2.14%  
20,133