



UNIVERSITY OF WISCONSIN-LA CROSSE
STUDENT ASSOCIATION
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SA1819-021: Resolution to Approve the FY20 Allocable Segregated Fee Budget

DATE: 11/28/2018

AUTHOR(S): Olivia Woodmansee

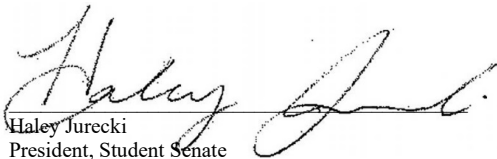
SPONSOR(S): Segregated University Fee Allocation Committee (SUFAC), Tyler Silva, Avery McLain, Gunnar Horstman

WHEREAS; SUFAC is tasked with overseeing the allocable and non-allocable university auxiliary budgets; and

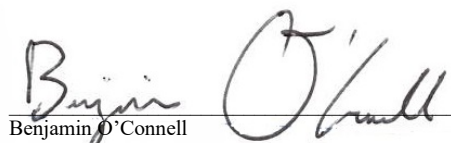
WHEREAS; SUFAC has reviewed all allocable budgets and voted to pass the FY20 budgets as attached; and

WHEREAS; SUFAC has successfully managed to increase the budgets of Multicultural Events, Sports Clubs, and Student Organizational Grant without increasing the student segregated fee amount;

THEREFORE BE IT RESOLVED; the UWL Student Senate approves the attached budget for allocable entities for FY20


Haley Jurecki
President, Student Senate
Vice President, Student Association

12-05-2018
Date


Benjamin O'Connell
President, Student Association

12-05-2018
Date

**University of Wisconsin-La Crosse
SUFAC Unit Budget Summary
Fiscal Year 2020 Planning**

	Dept	Dept Name	FY19 Budget	FY20 Budget
General Accounts				
	040300	SUFAC	225	225
	040309	One Shot Holding	15,000	4,408
	040306	UWL Student Association	40,340	40,000
Cultural Affairs Committee				
	040310	Art Exhibitions	6,237	6,237
	040317	Multicultural Events	49,875	50,600
	040334	Women's Studies Programs	3,825	3,825
	040335	Ability Awareness Prog	4,330	4,330
	040336	International Students Program	5,446	5,446
	040349	LGBTIAQQ	8,650	8,650
Student Services and Building Committee				
	040319	Publications Racquet	11,965	11,965
	040341	Sport Clubs Post Season	2,882	2,882
	040343	Sport Clubs	30,415	30,855
	040323	WRAQ Student Radio Station	1,400	1,400
Organizations Committee				
	040322	Distinguished Lecture Series	3,350	6,700
	040330	Graduate Activities Program	6,931	6,931
	040332	Organization Grants	22,840	23,175
	040342	Campus Activities Board	78,701	78,701
	040345	Student Leadership Program	4,590	4,590
		Total Fund	297,002	290,920
				0

Org Act			
Enrollment		Rate	\$ 29.74
Summer	1,910		\$ 14,201
Fall	9,661		\$ 143,659
J-Term	2,773		\$ 2,945
Spring	8,855		\$ 131,674
			\$ 292,479
			(5,819)
			4,260
			\$ 290,920

	Org Act	Green	
FY19	\$ 29.59	\$ 10.98	\$ 40.57
FY20	\$ 29.74	\$ 10.83	\$ 40.57
			\$ -

Total FY20 Seg Fees

Remission

Interest

Green Fund			
Enrollment		Rate	\$ 10.83
Summer	1,910		\$ 5,171
Fall	9,661		\$ 52,314
J-Term	2,773		\$ 1,073
Spring	8,855		\$ 47,950
			\$ 106,508
			(1,719)
			1,540
			\$ 106,329

Total FY20 Seg Fees

Remission

Interest