



UNIVERSITY OF WISCONSIN-LA CROSSE  
**STUDENT ASSOCIATION**  
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**SA1819-022: Resolution to Approve the FY20 Green Fund Segregated Fee Amount**

DATE: 11/28/2018

AUTHOR(S): Olivia Woodmansee

SPONSOR(S): Segregated University Fee Allocation Committee (SUFAC), Dani Kallis, Alex Becker, Kyle Gerke

WHEREAS; SUFAC is charged with overseeing the Green Fund segregated fee allocation; and

WHEREAS; Article II section 1 of GF bylaws states "...an amount up to \$7 will be collected from each University of Wisconsin-La Crosse student and placed into the Green Fund, totaling \$52,500 per semester. The amount collected per student per semester will vary as the number of students varies each semester, but the total amount placed into the Green Fund each semester will always total \$52,500,..."

WHEREAS; Student enrollment is projected to increase next year, which would lead to a higher amount of Green Fund funding; and

WHEREAS; Green Fund received \$106,351 in FY19 with their rate being \$10.98; and

WHEREAS; Green Fund will receive \$106, 329 in FY20 with a rate of \$10.83; and

WHEREAS; This decrease will allow SUFAC to allocate approximately \$1,500 to different allocable entities in need of more funding while still keeping the total segregated fee cost the same

THEREFORE BE IT RESOLVED; the Green Fund segregated fee be established at \$10.83 for FY20.

Handwritten signature of Haley Jurecki in black ink.

Haley Jurecki  
President, Student Senate  
Vice President, Student Association

12-05-2018

Date

Handwritten signature of Benjamin O'Connell in black ink.

Benjamin O'Connell  
President, Student Association

12-05-2018

Date



**University of Wisconsin - La Crosse  
Green Fund Summary  
Fiscal Year 2018-19**

<b>FY18 Ending Cash Balance</b>	<b>34,632</b>
<b>Projected FY19 Revenue</b>	<b>106,351</b>

<b>FY19 Outstanding Projects</b>			
Res Life Occupancy Sensors (approved Spring 2017)	9,200		9,200
Green Fund Coord (Salary & Fringe)	4,000		4,000
Green Energy Surcharge	21,449		21,449
Union - Outdoor Solar Charging Tables	11,300		11,300
Green Bike Mechanic (Salary & Fringe)	4,400		4,400
FY19 JCES Mini Grants			-
FY19 Green Fund Requests			-
REC Solar Panel Return Estimate			(27,501)
<b>Total FY19 Outstanding Projects</b>	<b>50,349</b>	<b>-</b>	<b>22,848</b>

<b>Projected FY19 Ending Cash Balance</b>	<b>118,135</b>
<b>Projected FY20 Revenue (includes FY20 enrollment projection and constant rate @ \$10.98)</b>	<b>106,329</b>

<b>FY20 Outstanding Projects</b>			
Green Energy Surcharge	21,449		21,449
Green Fund Coord (Salary & Fringe)	4,000		4,000
Green Bike Mechanic (Salary & Fringe)	4,400		4,400
JCES Mini Grants			-
<b>Total FY20 Outstanding Projects</b>	<b>29,849</b>	<b>-</b>	<b>29,849</b>

<b>Projected FY20 Ending Cash Balance</b>	<b>194,615</b>
<b>Projected FY21 Revenue</b>	<b>106,329</b>

<b>FY21 Outstanding Projects</b>			
Green Fund Coord (Salary & Fringe)	4,000		4,000
Green Bike Mechanic (Salary & Fringe)	4,400		4,400
JCES Mini Grants			
<b>Total FY21 Outstanding Projects</b>	<b>8,400</b>	<b>-</b>	<b>8,400</b>

<b>Projected FY21 Ending Cash Balance</b>	<b>292,544</b>
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Enrollment		Rate	\$
Summer	1,910		\$ 5,171
Fall	9,661		\$ 52,314
J-Term	2,773		\$ 1,073
Spring	8,855		\$ 47,950
			<b>\$ 106,508</b>
			(1,719)
			1,540
			<b>\$ 106,329</b>

Total FY20 Seg Fees  
Remission  
Interest

<b>Green Fund - Seg Fee Rate History</b>			
FY12			\$ 9.32
FY13			\$ 10.00
FY14			\$ 10.00
FY15			\$ 14.00
FY16			\$ 14.00
FY17			\$ 12.40
FY18			\$ 10.98
FY19			\$ 10.98
FY20			