



UNIVERSITY OF WISCONSIN-LA CROSSE
STUDENT ASSOCIATION
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SA1819-046: Resolution to Endorse the FY20 Segregated Fee Package

DATE: 4/16/2019

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SPONSOR(S): SUFAC, Tyler Silva, Alex Becker, Gunnar Horstman, Dylan Schock, Mark Moralez

WHEREAS the purpose of the Segregated University Fee Allocation Committee (SUFAC) is to “make recommendations to the Student Senate regarding the manner in which university fees are to be distributed among eligible activities and programs”; and WHEREAS due to changes in UW System policy, partial funding for utilities will be distributed to the REC, Student Union, and Stadium saving students \$478,460 from segregated fees; and

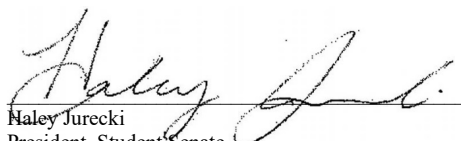
WHEREAS the savings from UW System will allow condensing of the state pay plan for the approved field house by \$62 in one fiscal year, as opposed to the original plan of \$30 in FY20 and \$32 in FY21; and

WHEREAS the loss of the undergraduate athletic training program requires UWL to fund full-time athletic trainers in order to secure the safety and health of student athletes; and


WHEREAS the proposed Counseling and Testing Center renovations require new counselors to be hired to account for the increased need demonstrated by administration and students; and

WHEREAS the proposed FY20 Segregated Fee rate would increase by \$46 to account for the increase in positions and the proposed Eagle Dome;

THEREFORE BE IT RESOLVED that UWL Student Association endorses the FY20 Segregated Fee Package with a 3.7% increase pending the approval of the Eagle Dome.


Haley Jurecki
President, Student Senate
Vice President, Student Association

04-24-2019
Date


Benjamin O'Connell
President, Student Association

04-24-2019
Date

| | FY19-20 Budget | FY19-20 Rate | % Change |
|-------------------------------------|---------------------------|-------------------------|-----------------|
| Segregated Fees | | | |
| Athletics | 1,272,931 | 114.75 | 19.2% |
| Organized Activities | 339,912 | 29.74 | 0.5% |
| University Centers | 4,287,395 | 440.60 | -10.4% |
| Counseling Center | 1,151,450 | 118.48 | 26.0% |
| Health Center | 2,006,949 | 165.25 | -6.1% |
| REC Center and Rec Sports | 2,505,197 | 227.54 | -7.3% |
| Child Care Center | 590,555 | 19.93 | 5.1% |
| Municipal Services | 111,841 | 11.40 | 0.3% |
| Sports Complex | 585,324 | 82.79 | 31.0% |
| Fieldhouse | 1,504,035 | 153.61 | 67.7% |
| U-Pass | 181,638 | 18.74 | 0.9% |
| Environmental Sustainability | 106,311 | 10.83 | -1.4% |
| Total Seg Fees | 14,643,538 | 1,393.66 | 3.4% |
| | | | |
| Textbook Rental | 1,714,481 | 173.92 | 0.0% |
| | | | |
| Residence Life | 12,278,065 | 3,921.00 | 2.5% |
| | | | |
| Dining Services | 9,144,621 | 2,568.00 | 2.5% |
| | | | |
| Parking Services | 673,505 | 190 | 0.0% |