



UNIVERSITY OF WISCONSIN-LA CROSSE  
**STUDENT ASSOCIATION**  
2244 THE U 1705 BADGER STREET LA CROSSE, WI 54601 (608) 785-8775

**SA1920-044: Resolution to Approve the Green Fund Rate for Fiscal Year 2021**

DATE: February 17, 2020

AUTHOR(S): K.C. Cayo, Bennett Thering

SPONSOR(S): Segregated University Fee Allocation Committee (SUFAC), Cameron Neader, Rachel Stock, Andrew Ericson, Alaina Goodreau, Director Wolfe

WHEREAS the purpose of the Segregated University Fee Allocation Committee (from here on SUFAC) is to “make recommendations to the Student Senate regarding the manner in which university fees are to be distributed among eligible activities and programs”; and

WHEREAS each year SUFAC must approve a new Green Fund rate for each fiscal year; and

WHEREAS this year the Green Fund received a surplus of grants and was successful in their spend down plans for FY20; and

WHEREAS SUFAC has deemed it fiscally responsible to keep the FY21 Green Fund rate the same as the past fiscal year;

THEREFORE BE IT RESOLVED that the University of Wisconsin-La Crosse Student Association approves the Green Fund rate for FY21 to remain at \$10.83.

A handwritten signature in black ink, appearing to read 'Dana Nielsen'.

Dana Nielsen  
President, Student Senate  
Vice President, Student Association

02/26/2020

Date

A handwritten signature in black ink, appearing to read 'Sita Agterberg'.

Sita Agterberg  
President, Student Association

02/26/2020

Date



**University of Wisconsin-La Crosse  
SUFAC Revenue  
Fiscal Year 2020 & 2021**

**FY20 Revenue Projections**

<b>Organized Activities</b>			
Enrollment		Rate	\$ 29.74
Summer	1,910		\$ 14,201
Fall	9,661		\$ 143,659
J-Term	2,726		\$ 2,895
Spring	8,855		\$ 131,674
			<b>\$ 292,429</b> Total FY20 Seg Fees
			(5,819) Remission
			4,309 Interest
			<b>\$ 290,919</b> Total Revenue

**FY21 Revenue Projections**

<b>Organized Activities</b>			
Enrollment		Rate	\$ 29.74
Summer	1,889		\$ 14,045
Fall	9,601		\$ 142,767
J-Term	2,571		\$ 2,731
Spring	8,807		\$ 130,960
			<b>\$ 290,502</b> Total FY21 Seg Fees
			(4,687) Remission
			6,393 Interest
			<b>\$ 292,208</b> Total Revenue
			1,289 Variance

**Green Fund**

Enrollment		Rate	\$ 10.83
Summer	1,910		\$ 5,171
Fall	9,661		\$ 52,314
J-Term	2,726		\$ 1,054
Spring	8,855		\$ 47,950
			<b>\$ 106,490</b> Total FY20 Seg Fees
			(1,719) Remission
			1,540 Interest
			<b>\$ 106,311</b> Total Revenue

**Green Fund**

Enrollment		Rate	\$ 10.83
Summer	1,889		\$ 5,114
Fall	9,601		\$ 51,989
J-Term	2,571		\$ 994
Spring	8,807		\$ 47,690
			<b>\$ 105,788</b> Total FY21 Seg Fees
			(1,781) Remission
			3,795 Interest
			<b>\$ 107,802</b> Total Revenue
			1,491 Variance