



UNIVERSITY OF WISCONSIN-LA CROSSE
STUDENT ASSOCIATION
2244 THE U 1705 BADGER STREET LA CROSSE, WI 54601 (608) 785-8775

SA2021-026: Resolution to Approve the FY22 Allocable Segregated Fee Budget

DATE: 11/17/2020

AUTHOR(S): K.C. Cayo

SPONSOR(S): Segregated University Fee Allocation Committee (SUFAC), Jared Zwettler, Kat Fitzgerald

WHEREAS the Segregated University Fee Allocation Committee (SUFAC) is tasked with overseeing the allocable and non-allocable university auxiliary budgets; and

WHEREAS SUFAC has reviewed all allocable budgets and voted to pass the FY22 budgets as attached; and

WHEREAS the budget for The Racquet underwent an increase from FY21 due to mandates from the Human Resource System (HRS) which required the school to pay reporters an hourly minimum wage; and

WHEREAS due to the WRAQ Student Radio Station not having an advisor nor students on its executive team to run the programming this year, this entity is not receiving an annual budget until further notice;

THEREFORE BE IT RESOLVED the UWL Student Senate approves the attached budget for allocable entities for FY22:

Handwritten signature of Olivia Ahnen in cursive.

Olivia Ahnen
President, Student Senate
Vice President, Student Association

11-18-2020

Date

Handwritten signature of Cate Wiza in cursive.

Cate Wiza
President, Student Association

11-18-2020

Date

University of Wisconsin-La Crosse
SUFAC Unit Budget Summary
Fiscal Year 2022

FY21 & FY22 Rate Summary

Dept	Dept Name	FY21 Budget	FY22 Budget	Variance
General Accounts				
040300	SUFAC	-	-	-
040309	One Shot Holding	5,696	25,000	19,304
040306	UWL Student Association	39,794	36,970	(2,824)
Cultural Affairs Committee				
040310	Art Exhibitions	6,237	6,237	-
040317	Multicultural Events	50,800	50,800	-
040334	Women's Studies Programs	3,825	3,825	-
040335	Ability Awareness Prog	4,330	4,330	-
040336	International Students Program	5,677	5,677	-
040349	LGBTIAQQ	8,650	8,650	-
Student Services and Building Committee				
040319	Publications Racquet	11,965	15,278	3,313
040341	Sport Clubs Post Season	2,882	2,882	-
040343	Sport Clubs	30,855	30,855	-
040323	WRAQ Student Radio Station	1,400	-	(1,400)
Organizations Committee				
040322	Distinguished Lecture Series	6,700	6,700	-
040330	Graduate Activities Program	6,931	6,931	-
040332	Organization Grants	23,175	23,175	-
040342	Campus Activities Board	78,701	78,701	-
040345	Student Leadership Program	4,590	4,590	-
	Total Fund	292,208	310,601	18,393

	Org Act
FY21	\$ 29.74
FY22	\$ 29.74