



UNIVERSITY OF WISCONSIN-LA CROSSE STUDENT ASSOCIATION

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SA2021-033: Resolution to Endorse AIDAC FY22 Budget

DATE: Tuesday, February 8th

AUTHOR(S): Jared Zwettler

SPONSOR(S): AIDAC, Sophie Byrne, Ben Ringham, K.C. Cayo

WHEREAS the Academic Initiatives Differential Allocation Committee, also referred to as AIDAC, is charged with the task of allocating \$1,361,042 to twelve different campus entities that support the four pillars (advising, diversity, internationalization, and research); and

WHEREAS these entities include Academic Advising, the ACCESS Center, Admissions-Diversity Recruiter, Campus Climate, Graduate Research, International Education and Engagement, the Learning Center, the Library, the Pride Center, the School of Education, Undergraduate Research, and Violence Prevention; and

WHEREAS the AIDAC base budget was reduced by \$13,374 for Fiscal Year 2022, leaving AIDAC unable to fully fund all twelve entities; and

WHEREAS the entities were given two opportunities to present to AIDAC, where they discussed their proposed budgets and provided AIDAC with a written budget narrative detailing their proposals, past expenditures, and budget irregularities; and

WHEREAS after much deliberation, AIDAC recommends the attached budget allocations for Fiscal Year 2022;

THEREFORE BE IT RESOLVED the University of Wisconsin-La Crosse Student Association endorses the attached AIDAC budget for Fiscal Year 2022.



Olivia Ahnen
President, Student Senate Vice
President, Student Association

02-17-2021

Date



Cate Wiza
President, Student Association

02-17-2021

Date

University of Wisconsin-La Crosse
Academic Initiatives Budget
Fiscal Year 2021-22

Program Area	Program	FY2017-18 Proposals	FY2017-18 AIDAC Approved	FY2018-19 Proposals	FY2018-19 AIDAC Approved	FY2019-20 Proposals	FY2019-20 AIDAC Approved	FY2020-21 Proposals	FY2020-21 AIDAC Approved	FY2021-22 Proposals	FY2021-22 AIDAC Approved	Increase/Decrease
Advising	Learning Center	213,508	159,275	181,075	161,276	163,292	164,644	164,648	156,168	156,168	153,839	(2,329)
Advising	ACCESS Center	51,128	45,791	46,785	46,785	46,785	46,785	51,617	51,617	52,253	50,263	(1,990)
Advising	Academic Advising	308,377	305,331	298,329	293,217	278,049	278,049	272,601	270,601	276,353	270,000	(6,353)
Advising	School of Education	65,756	65,756	67,060	67,060	69,177	69,177	69,901	69,901	71,254	71,254	-
Diversity	Campus Climate	236,322	228,165	240,522	239,767	219,335	219,335	222,713	222,713	223,197	222,181	(1,016)
Diversity	Pride Center					25,462	25,462	26,303	26,303	26,651	26,651	-
Diversity	Admissions-Diversity Recruiter	74,201	73,912	80,123	79,536	82,551	82,551	80,014	80,014	81,697	81,697	-
Diversity	Violence Prevention	24,863	21,863	19,281	19,281	19,281	19,281	19,226	19,226	19,226	18,002	(1,224)
Internationalization	International Education & Engagement	170,737	169,632	169,632	168,017	168,017	168,017	168,017	168,017	168,017	167,621	(396)
Research	Library	153,746	153,746	153,772	153,354	153,139	153,139	153,198	153,198	153,198	146,198	(7,000)
Research	Undergraduate Research	113,335	110,638	110,638	105,816	107,669	107,669	112,658	112,658	113,662	110,736	(2,926)
Research	Graduate Research	55,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	42,600	(1,400)
	Grand Total	1,466,973	1,378,109	1,411,216	1,378,109	1,376,757	1,378,109	1,384,896	1,374,416	1,385,676	1,361,042	(24,634)

Over/Under	1,378,109	1,374,416	1,374,416	1,363,000	1,361,042						
	(88,864)	-	(33,107)	-	1,352	(0)	(10,480)	-	(22,676)	-	