



UNIVERSITY OF WISCONSIN-LA CROSSE
STUDENT ASSOCIATION
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SA2021-035: Resolution to Approve the FY22 Green Fund Rate

DATE: 11/17/2020

AUTHOR(S): K.C. Cayo, Sydney Navoichick

SPONSOR(S): Segregated University Fee Allocation Committee (SUFAC)

WHEREAS the purpose of the Segregated University Fee Allocation Committee (SUFAC) is to “make recommendations to the Student Senate regarding the manner in which university fees are to be distributed among eligible activities and programs”; and

WHEREAS each year SUFAC must approve a new Green Fund rate for each fiscal year; and

WHEREAS SUFAC has deemed it fiscally responsible to keep the FY21 Green Fund rate the same as the past fiscal year;

THEREFORE BE IT RESOLVED that the University of Wisconsin La Crosse Student Association approves the Green Fund rate for FY22 to remain at \$10.83.

Handwritten signature of Olivia Ahnen in black ink.

Olivia Ahnen
President, Student Senate
Vice President, Student Association

03-03-2021

Date

Handwritten signature of Cate Wiza in black ink.

Cate Wiza
President, Student Association

03-03-2021

Date



**University of Wisconsin-La Crosse
Green Fund Summary
Fiscal Year 2021-2022**

	Amount	Comments
Current Balance	239,833.18	
Outstanding Projects (Prior Approval)		
Green Bike	(4,400.00)	
Green Fund Coordinator	(1,646.00)	
Veterans Stadium Lights	(55,860.00)	Summer 2021 - FPM to cover labor, Green Fund purchase lights
Remaining Balance	177,927.18	
Possible Spring Grants		All proposals need to be submitted yet
Coate Steam Traps	(30,000.00)	Summer 2021, no match from Res Life
Union Sensor Faucets	(20,000.00)	Summer 2021
LED Lights Outdoor Connection	(40,000.00)	No match from REC
Bottle Fillers Hutch	(4,000.00)	Through Mini Grant process
Total Spring Grants	(94,000.00)	
Projected Ending Balance	83,927.18	Assume all Spring Grants are approved and occur in Spring/Summer

FY22 Seg Fee Revenue	106,298.00	If seg fee remains at \$10.83
Annual Expenses		
Green Fund Coordinator	(4,000.00)	
Green Bike	(4,400.00)	
Mini Grants	(15,000.00)	
Total Annual Expenses	(23,400.00)	
Projects/Possible Requests		
Laux Lighting	(20,000.00)	Delayed until FY22 or FY23, original split funding 50/50
Hutch Steam Traps	(30,000.00)	No Match from Res Life
Total Possible Projects in FY22	(50,000.00)	
Projected Ending Balance	116,825.18	

Future Projects to Consider		
Wentz Hall Lighting	40,000.00	Summer 2023 (if no match)
White Hall Lighting	40,000.00	Summer 2023 (if no match)
Sanford Hall Lighting	40,000.00	Summer 2024 (if no match)
Laux Hall Steam Traps	30,000.00	Summer 2022 or Summer 2023 (if no match)
Solar Panel on CFA Parking Ramp	200,000.00	2023 or 2024 - potential phase in or partial funding

Notes:

1. Every \$1.00 decrease in the seg fee will equal a decline in funding of \$9,707.