

University of Wisconsin-La Crosse

Academic Initiatives Budget

Fiscal Year 2018

Program Area	Unit	FY2013-14 Proposals	FY2013-14 AIOC Approved	FY2014-15 Proposals	FY2014-15 AIOC Approved	FY2015-16 Proposals	FY2015-16 AIOC Approved	FY2015-16 AIOC Updated	FY2016-17 Proposals	FY2016-17 AIDAC Approved	FY2017-18 Proposals	FY2017-18 AIDAC Approved
Advising	Learning Center	145,150	144,964	138,858	138,858	144,986	146,514	146,514	191,889	159,275	213,508	159,275
Advising	ACCESS Center	32,179	24,945	28,283	28,283	25,373	23,373	46,107	45,791	45,791	51,128	45,791
Advising	Academic Advising Center	358,750	352,547	361,093	359,967	362,415	362,415	362,415	365,107	295,728	308,377	305,331
Advising	School of Education									64,379	65,756	65,756
Diversity	Campus Climate	226,583	230,745	233,491	231,491	235,916	246,533	223,799	253,477	228,165	236,322	228,165
Diversity	Admissions	72,294	69,042	83,052	69,568	71,444	72,444	72,444	73,912	73,912	74,201	73,912
Diversity	Violence Prevention Office	27,218	21,606	25,000	24,500	25,397	25,397	25,397	24,725	24,725	24,863	21,863
Internationalization	Office of International Education	284,959	216,000	216,000	211,500	184,500	184,500	184,500	184,500	170,737	170,737	169,632
Research	Library	146,648	141,126	147,184	142,768	144,374	144,374	144,374	153,759	153,759	153,746	153,746
Research	Undergraduate Research	120,640	122,625	120,681	117,174	117,559	117,559	117,559	134,926	110,638	113,335	110,638
Research	Graduate Research	55,000	54,509	55,000	54,000	55,000	55,000	55,000	55,000	51,000	55,000	44,000
	Grand Total	1,469,421	1,378,109	1,408,642	1,378,109	1,366,964	1,378,109	1,378,109	1,483,086	1,378,109	1,466,973	1,378,109

			1,378,109	1,378,109	1,378,109	1,378,109
Over/Under		(104,977)	0	(88,864)	0	0