

University of Wisconsin-La Crosse
Academic Initiatives Budget
Fiscal Year 2019

Program Area	Program	FY2016-17 Proposals	FY2016-17 AIDAC Approved	FY2017-18 Proposals	FY2017-18 AIDAC Approved	FY2018-19 Proposals	Proposal Increase/Decrease	First Proposal to Student Senate	New Amount to Student Senate	Award Increase/Decrease
Advising	Learning Center	191,889	159,275	213,508	159,275	181,075	21,800	166,000	161,276	2,001
Advising	ACCESS Center	45,791	45,791	51,128	45,791	46,785	994	46,785	46,785	994
Advising	Academic Advising	365,107	295,728	308,377	305,331	299,057	(6,274)	292,410	293,217	(12,114)
Advising	School of Education		64,379	65,756	65,756	67,060	1,304	67,060	67,060	1,304
Diversity	Campus Climate	253,477	228,165	236,322	228,165	240,522	12,357	235,476	239,767	11,602
Diversity	Admissions-Diversity Recruiter	73,912	73,912	74,201	73,912	80,123	6,211	76,659	79,536	5,624
Diversity	Violence Prevention	24,725	24,725	24,863	21,863	19,281	(2,582)	22,302	19,281	(2,582)
Internationalization	International Education & Engagement	184,500	170,737	170,737	169,632	169,632	-	167,632	168,017	(1,615)
Research	Library	153,759	153,759	153,746	153,746	153,772	26	153,772	153,354	(392)
Research	Undergraduate Research	134,926	110,638	113,335	110,638	110,638	-	106,013	105,816	(4,822)
Research	Graduate Research	55,000	51,000	55,000	44,000	44,000	-	44,000	44,000	0
	Grand Total	1,483,086	1,378,109	1,466,973	1,378,109	1,411,944	33,835	1,378,109	1,378,109	0

1,378,109	1,378,109	1,378,109	1,378,109	1,378,109	1,378,109	1,378,109	1,378,109
(104,977)	-	(88,864)	-	(33,835)	0	(0)	