

University of Wisconsin-La Crosse
Academic Initiatives Budget
Fiscal Year 2019

Program Area	Program	FY2015-16 Proposals	FY2015-16 AIOC Approved	FY2015-16 AIOC Updated	FY2016-17 Proposals	FY2016-17 AIDAC Approved	FY2017-18 Proposals	FY2017-18 AIDAC Approved	FY2018-19 Proposals	FY2018-19 AIDAC Approved	FY2019-20 Proposals	FY2019-20 AIDAC Approved	Increase/Decrease
Advising	Learning Center	144,986	146,514	146,514	191,889	159,275	213,508	159,275	181,075	161,276	163,292	164,644	3,368
Advising	ACCESS Center	25,373	23,373	46,107	45,791	45,791	51,128	45,791	46,785	46,785	46,785	46,785	0
Advising	Academic Advising	362,415	362,415	362,415	365,107	295,728	308,377	305,331	298,329	293,217	278,049	278,049	(15,168)
Advising	School of Education					64,379	65,756	65,756	67,060	67,060	69,177	69,177	2,117
Diversity	Campus Climate	235,916	246,533	223,799	253,477	228,165	236,322	228,165	240,522	239,767	217,085	219,335	(20,432)
Diversity	Pride Center										25,462	25,462	25,462
Diversity	Admissions-Diversity Recruiter	71,444	72,444	72,444	73,912	73,912	74,201	73,912	80,123	79,536	82,551	82,551	3,015
Diversity	Violence Prevention	25,397	25,397	25,397	24,725	24,725	24,863	21,863	19,281	19,281	19,281	19,281	(0)
Internationalization	International Education & Engagement	184,500	184,500	184,500	184,500	170,737	170,737	169,632	169,632	168,017	168,017	168,017	-
Research	Library	144,374	144,374	144,374	153,759	153,759	153,746	153,746	153,772	153,354	153,139	153,139	(215)
Research	Undergraduate Research	117,559	117,559	117,559	134,926	110,638	113,335	110,638	110,638	105,816	107,669	107,669	1,853
Research	Graduate Research	55,000	55,000	55,000	55,000	51,000	55,000	44,000	44,000	44,000	44,000	44,000	-
	Grand Total	1,366,964	1,378,109	1,378,109	1,483,086	1,378,109	1,466,973	1,378,109	1,411,216	1,378,109	1,374,507	1,378,109	0