



University of Wisconsin-La Crosse
Academic Initiatives Budget
Fiscal Year 2021-22

Program Area	Program	FY2021-22 Proposals	FY2021-22 AIDAC Approved	Increase/Decrease
Advising	Learning Center	156,168	153,839	(2,329)
Advising	ACCESS Center	52,253	50,263	(1,990)
Advising	Academic Advising	276,353	270,000	(6,353)
Advising	School of Education	71,254	71,254	-
Diversity	Campus Climate	223,197	222,181	(1,016)
Diversity	Pride Center	26,651	26,651	-
Diversity	Admissions-Diversity Recruiter	81,697	81,697	-
Diversity	Violence Prevention	19,226	18,002	(1,224)
Internationalization	International Education & Engagement	168,017	167,621	(396)
Research	Library	153,198	146,198	(7,000)
Research	Undergraduate Research	113,662	110,736	(2,926)
Research	Graduate Research	44,000	42,600	(1,400)
	Grand Total	1,385,676	1,361,042	(24,634)

	1,361,042	1,361,042
Over/Under	(24,634)	-