



**University of Wisconsin-La Crosse**  
**SUFAC Unit Budget Summary**  
 Fiscal Year 2021

	Dept	Dept Name	FY20 Budget	FY21 Budget	Variance
<b>General Accounts</b>					
	040300	SUFAC	225	-	(225)
	040309	One Shot Holding	4,408	5,696	1,288
	040306	UWL Student Association	40,000	39,794	(206)
<b>Cultural Affairs Committee</b>					
	040310	Art Exhibitions	6,237	6,237	-
	040317	Multicultural Events	50,600	50,800	200
	040334	Women's Studies Programs	3,825	3,825	-
	040335	Ability Awareness Prog	4,330	4,330	-
	040336	International Students Program	5,446	5,677	231
	040349	LGBTIAQQ	8,650	8,650	-
<b>Student Services and Building Committee</b>					
	040319	Publications Racquet	11,965	11,965	-
	040341	Sport Clubs Post Season	2,882	2,882	-
	040343	Sport Clubs	30,855	30,855	-
	040323	WRAQ Student Radio Station	1,400	1,400	-
<b>Organizations Committee</b>					
	040322	Distinguished Lecture Series	6,700	6,700	-
	040330	Graduate Activities Program	6,931	6,931	-
	040332	Organization Grants	23,175	23,175	-
	040342	Campus Activities Board	78,701	78,701	-
	040345	Student Leadership Program	4,590	4,590	-
		<b>Total Fund</b>	<b>290,920</b>	<b>292,208</b>	<b>1,288</b>