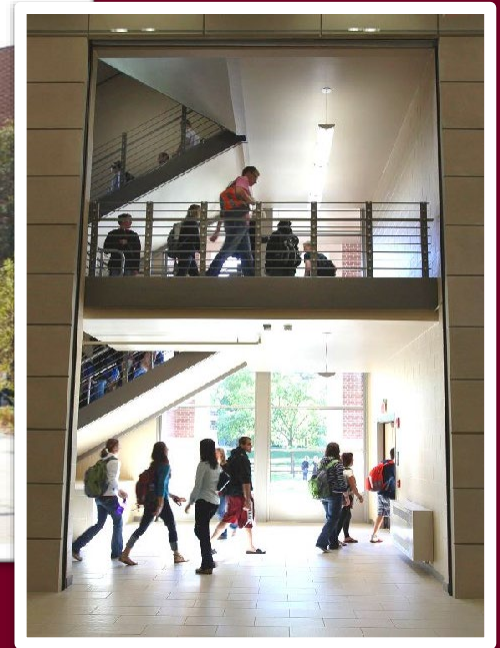




Covid19 Campus Update



University of Wisconsin-La Crosse



Student Support, Virtual Programs & Services Overview

Presentation Overview

- Overview of Departments
- Student Support, Virtual Programs & Services
- Student Support, Virtual Programs & Services Websites
- UWL Emergency Resources

Student Affairs Departments

Athletics

Residence Life

Child Center

Student Health Center

Counseling and Testing

Student Life

Recreational Sports

Student Union

Student Support, Virtual Programs & Services

Athletics: Coaches doing virtual recruiting, providing support and assistance to current student-athletes, and alumni communication.

Child Center: Professional staff sharing virtual story times daily and providing families with at-home activities, sharing links to local resources for parenting needs.

Counseling & Testing: Clinicians on duty every day - assess students' needs & schedule appropriate appt. Students can connect directly with their provider.

Recreational Sports: Online fitness classes, daily workouts, E-Sports Leagues, Challenge brackets, Hike the Ice Age Trail (record your miles), wellness tips, Virtual 5K, trivia contests, photo contests and student Instagram/Facebook takeovers.

Student Support, Virtual Programs & Services

Residence Life: Hall Directors and RA's (living on campus) creating programs for their hall communities to engage with students virtually.

Student Health Center: *In person services--* call ahead for an appointment:
Same day Acute Care, STI screening, Immunizations & Tuberculosis Screening,
Prescription Pick Up, Gynecology, Physical Exams with required paperwork
Some services are now offered virtually:

- Mental Health
- Routine Follow-ups
- Prescription refills
- Chronic Illness
- Family Planning Services

Student Life Office: Transitioned in person services to online to engage with students (Health and Wellness, Parent Programs, Student Conduct, Title IX, Violence Prevention, and Student Support & Advocacy).

Student Support, Virtual Programs & Services

University Centers: Whitney Center open for students to pick-up food on campus. Temporary food pantry has been set-up there.

Student governance groups and committees meet virtually, includes Student Senate and Fraternities & Sororities. Student Senate will be hosting their spring election on April 28th.

Campus Activities Board developed Events-from-Home program. CAB website: Music Monday, Ted Talk Tuesday, Way-back Wednesday, Think about Thursday, & Fun Food Fridays.

Student Support, Virtual Programs & Services Websites

Access Center (<https://www.uwlax.edu/access-center/>)

CAB (<https://www.uwlax.edu/cab/our-people/>)

Campus Climate (<https://www.uwlax.edu/campus-climate/>)

Counseling & Testing (<https://www.uwlax.edu/counseling-testing/>)

Dining Services (<https://www.dineoncampus.com/uwlacrosse/>)

Diversity & Inclusion (<https://www.uwlax.edu/diversity-inclusion/>)

UWL's Emergency Fund (<https://www.uwlax.edu/student-life/emergency-fund/>)

Student Support, Virtual Programs & Services Websites

Multicultural Students Services

(<https://www.uwlax.edu/multicultural-student-services/>)

Pride Center (<https://www.uwlax.edu/pride-center/>)

Rec Sports (<https://www.uwlax.edu/recsports/>)

Student Association (<https://www.uwlax.edu/student-association/>)

Student Health Center (<https://www.uwlax.edu/student-health-center/>)

Student Life (<https://www.uwlax.edu/student-life/>)

Student Support Services (<https://www.uwlax.edu/student-support-services/>)

Violence Prevention Office (<https://www.uwlax.edu/violence-prevention/>)

PAGE MENU

- Welcome
- Our people
- Our services
- UWL's Emergency Fund
- UWL Emergency Resources
- Resources for students
- Resources for faculty/staff
- Report an Incident or Concern
- FERPA

CONTACT US

608.785.8062
149 Graff Main Hall
studentlife@uwlax.edu
Operational status

HOME > STUDENT AFFAIRS > STUDENT LIFE

UWL Emergency Resources

The spread of coronavirus has changed the way we learn, live and work. We understand the challenges this can create for our students. Student Life wants to support and encourage students' growth and well-being, so they can continue to thrive. We are eager to connect you to the campus and community resources you need here.




HOUSING & FOOD




CHILD CARE




HEALTH




TRANSIT




LEGAL




UWL'S EMERGENCY FUND



FOOD



CLOTHING



TECHNOLOGY

COVID-19 Emergency Resources

Connect to government and non-profit services in your area by calling 211 on your phone or using the links below.

For Wisconsin: [211 Wisconsin](#)

For Minnesota: [211 United Way](#)

[COVID-19 Resources](#) from the City of La Crosse.

La Crosse's Couleecap has resources for individuals that have lost employment or their employment has been reduced due to COVID-19. For more information visit the [Couleecap webpage](#).

Please see the [University of Wisconsin System COVID-19 Resources](#) for information across the state.

Satellite Food Pantry

Temporary food pantry has been set-up @ the Whitney Center.

Open from 12-1 pm and 5:30-6:30 pm

Upcoming: Diversity & Inclusion and Student Affairs will host an all campus food drive.

Special thanks to Will VanRoosenbeck, Director of LGBTQA Services and Larry Ringgenberg, Director of University Centers



Covid19 Campus Update



University of Wisconsin-La Crosse



COVID-19 Budget Planning
Fiscal Year 2020-21

Discussion Overview

- Fiscal Impact of Spring Semester
- Student Refunds
- COVID-19 Budget Planning Assumptions
- Budget Planning Forecast for Summer & Fall
- Funding Shortfall Strategies
- Questions & Answers

Fiscal Impact of COVID-19 for Spring Semester

Student Refunds:

3.123M	Residence Life
2.024M	Dining Services
128K	Parking Services
35K	Campus Recreation
84K	International Education
<u>45K</u>	Special Course Fees
5.439M	Total Refunds

Impact of COVID-19 Refunds

Delay of Capital Projects:

- Laux Hall Interior Renovation → 1 Yr.
- White Hall Renovation → 1 Yr.
- Sanford Hall Renovation → 2 Yrs.
- Angell/Hutch Renovation → 3 Yrs.
- Whitney Center Dining Renovation → 2 Yrs.

COVID-19 Budget Planning Assumptions

- Plan for state budget cut & enrollment decline
- Do everything possible to avoid layoffs & furloughs
- Develop funding plan for current financial situation
- Manage FY20-21 w/o base budget reductions
- Maintain 1% lump sum payment for faculty & staff

COVID-19 Budget Forecast for FY21

25M State Budget Lapse & 150 Less Students

1.108M State Budget Lapse

870K Summer Session Decrease

1.919M Enrollment Decrease

180K Application Fee Reduction

115K Indirect Cost Funding Decrease

4.192M Total Revenue Shortfall

COVID-19 Budget Forecast for FY21

Budget Shortfall Funding Recommendations

1.800M	Tuition Reserve
1.000M	Vacant Position Holdback
1.000M	Travel Holdback
500K	Purchasing Holdback
<u>500K</u>	FY20 Carryover
4.800M	Total*

*Funding plan provides contingency for loss of 225 students

COVID-19 Budget Planning – Next Steps

Step 1: Monitor Key Enrollment Indicators

- Admissions & Housing Deposits
- Summer Session Registration
- Fall Registration - Continuing Students
- START - New First Year & Transfer
- Fall Semester 10th Day Reporting

Step 2: Determine if base budgets reductions are needed for FY22

Questions & Answers



Covid19 Campus Update

