Covid19 Campus Update
University of Wisconsin-La Crosse

Student Support, Virtual Programs & Services Overview
Presentation
Overview

- Overview of Departments
- Student Support, Virtual Programs & Services
- Student Support, Virtual Programs & Services Websites
- UWL Emergency Resources
Student Support, Virtual Programs & Services

**Athletics:** Coaches doing virtual recruiting, providing support and assistance to current student-athletes, and alumni communication.

**Child Center:** Professional staff sharing virtual story times daily and providing families with at-home activities, sharing links to local resources for parenting needs.

**Counseling & Testing:** Clinicians on duty every day - assess students’ needs & schedule appropriate appt. Students can connect directly with their provider.

**Recreational Sports:** Online fitness classes, daily workouts, E-Sports Leagues, Challenge brackets, Hike the Ice Age Trail (record your miles), wellness tips, Virtual 5K, trivia contests, photo contests and student Instagram/Facebook takeovers.
**Student Support, Virtual Programs & Services**

**Residence Life:** Hall Directors and RA’s (living on campus) creating programs for their hall communities to engage with students virtually.

**Student Health Center:** *In person services*-- call ahead for an appointment: Same day Acute Care, STI screening, Immunizations & Tuberculosis Screening, Prescription Pick Up, Gynecology, Physical Exams with required paperwork

*Some services are now offered virtually:*

- Mental Health
- Routine Follow-ups
- Prescription refills
- Chronic Illness
- Family Planning Services

**Student Life Office:** Transitioned in person services to online to engage with students (Health and Wellness, Parent Programs, Student Conduct, Title IX, Violence Prevention, and Student Support & Advocacy).
Student Support, Virtual Programs & Services

**University Centers:** Whitney Center open for students to pick-up food on campus. Temporary food pantry has been set-up there.

Student governance groups and committees meet virtually, includes Student Senate and Fraternities & Sororities. Student Senate will be hosting their spring election on April 28th.

Campus Activities Board developed Events-from-Home program. CAB website: Music Monday, Ted Talk Tuesday, Way-back Wednesday, Think about Thursday, & Fun Food Fridays.
Student Support, Virtual Programs & Services

Websites

Access Center (https://www.uwlax.edu/access-center/)
CAB (https://www.uwlax.edu/cab/our-people/)
Campus Climate (https://www.uwlax.edu/campus-climate/)
Counseling & Testing (https://www.uwlax.edu/counseling-testing/)
Dining Services (https://www.dineoncampus.com/uwlacrosse/)
Diversity & Inclusion (https://www.uwlax.edu/diversity-inclusion/)
UWL's Emergency Fund (https://www.uwlax.edu/student-life/emergency-fund/)
Student Support, Virtual Programs & Services Websites

Multicultural Students Services
(https://www.uwlax.edu/multicultural-student-services/)

Pride Center (https://www.uwlax.edu/pride-center/)

Rec Sports (https://www.uwlax.edu/recsports/)

Student Association (https://www.uwlax.edu/student-association/)

Student Health Center (https://www.uwlax.edu/student-health-center/)

Student Life (https://www.uwlax.edu/student-life/)

Student Support Services (https://www.uwlax.edu/student-support-services/)

Violence Prevention Office (https://www.uwlax.edu/violence-prevention/)
The spread of coronavirus has changed the way we learn, live and work. We understand the challenges this can create for our students. Student Life wants to support and encourage students’ growth and well-being, so they can continue to thrive. We are eager to connect you to the campus and community resources you need here.

COVID-19 Emergency Resources

Connect to government and non-profit services in your area by calling 211 on your phone or using the links below.

- For Wisconsin: [211 Wisconsin](https://www.211wisconsin.org)
- For Minnesota: [211 United Way](https://211mn.org)

COVID-19 Resources from the City of La Crosse.

La Crosse's CouleeCap has resources for individuals that have lost employment or their employment has been reduced due to COVID-19. For more information visit the [CouleeCap webpage](https://coulee-cap.org).

Please see the [University of Wisconsin System COVID-19 Resources](https://uwsac.edu/coronavirus) for information across the state.
Satellite Food Pantry
Temporary food pantry has been set-up @ the Whitney Center.

Open from 12-1 pm and 5:30-6:30 pm

Upcoming: Diversity & Inclusion and Student Affairs will host an all campus food drive.

Special thanks to Will VanRoosenbeck, Director of LGBTQA Services and Larry Ringgenberg, Director of University Centers
Covid19 Campus Update
• Fiscal Impact of Spring Semester
• Student Refunds
• COVID-19 Budget Planning Assumptions
• Budget Planning Forecast for Summer & Fall
• Funding Shortfall Strategies
• Questions & Answers
Fiscal Impact of COVID-19 for Spring Semester

Student Refunds:

- 3.123M Residence Life
- 2.024M Dining Services
- 128K Parking Services
- 35K Campus Recreation
- 84K International Education
- 45K Special Course Fees
- 5.439M Total Refunds
Impact of COVID-19 Refunds

Delay of Capital Projects:

• Laux Hall Interior Renovation → 1 Yr.
• White Hall Renovation → 1 Yr.
• Sanford Hall Renovation → 2 Yrs.
• Angell/Hutch Renovation → 3 Yrs.
• Whitney Center Dining Renovation → 2 Yrs.
COVID-19 Budget Planning Assumptions

• Plan for state budget cut & enrollment decline
• Do everything possible to avoid layoffs & furloughs
• Develop funding plan for current financial situation
• Manage FY20-21 w/o base budget reductions
• Maintain 1% lump sum payment for faculty & staff
COVID-19 Budget Forecast for FY21

25M State Budget Lapse & 150 Less Students

1.108M State Budget Lapse
870K Summer Session Decrease
1.919M Enrollment Decrease
180K Application Fee Reduction
115K Indirect Cost Funding Decrease
4.192M Total Revenue Shortfall
COVID-19 Budget Forecast for FY21

Budget Shortfall Funding Recommendations

1.800M  Tuition Reserve
1.000M  Vacant Position Holdback
1.000M  Travel Holdback
500K  Purchasing Holdback
500K  FY20 Carryover
4.800M  Total*

*Funding plan provides contingency for loss of 225 students
COVID-19 Budget Planning – Next Steps

Step 1: Monitor Key Enrollment Indicators
- Admissions & Housing Deposits
- Summer Session Registration
- Fall Registration - Continuing Students
- START - New First Year & Transfer
- Fall Semester 10th Day Reporting

Step 2: Determine if base budgets reductions are needed for FY22
Questions & Answers
Covid19 Campus Update