



University of Wisconsin-La Crosse
Allocable vs. Non-Allocable Segregated Fees

	2011-12	2012-13	Increase	% Change
Allocable Segregated Fees:				
Organized Activities	\$38.52	\$41.28	\$2.76	7.17%
Transit	\$20.01	\$19.12	-\$0.89	-4.45%
Recreational Sports	\$9.29	\$9.29	\$0.00	No Change
Intercollegiate Athletics	\$27.15	\$27.83	\$0.68	2.50%
United Council	\$4.00	\$6.00	\$2.00	50.00%
Total Allocable Fees:	\$98.97	\$103.52	\$4.55	4.60%
Non-Allocable Segregated Fees:				
Recreational Sports	\$28.90	\$30.36	\$1.46	5.05%
Intercollegiate Athletics	\$46.09	\$51.05	\$4.96	10.76%
Union Center	\$272.11	\$268.98	-\$3.13	-1.15%
Stadium Sports Complex	\$37.29	\$39.07	\$1.78	4.77%
Recreational Eagle Center	\$182.32	\$186.01	\$3.69	2.02%
Child Care	\$21.01	\$17.70	-\$3.31	-15.75%
University Counseling Services	\$66.38	\$72.43	\$6.05	9.11%
University Health Services	\$181.60	\$201.32	\$19.72	10.86%
Environmental Sustainability	\$9.32	\$10.00	\$0.68	7.30%
Municipal Services	\$6.62	\$6.40	-\$0.22	-3.32%
Total Non-Allocable Fees:	\$851.64	\$883.32	\$31.68	3.72%
Textbook Rental	188.92	188.92	\$0.00	No Change
TOTAL SEGREGATED FEES	\$1,139.53	\$1,175.76	\$36.23	3.18%