



University of Wisconsin-La Crosse
Allocable vs. Non-Allocable Segregated Fees

	2012-13	2013-14	Increase	% Change
Allocable Segregated Fees:				
Organized Activities	\$60.40	\$61.43	\$1.03	1.71%
Recreational Sports	\$9.29	\$8.53	-\$0.76	-8.18%
Intercollegiate Athletics	\$27.83	\$26.01	-\$1.82	-6.54%
United Council	\$6.00	\$6.00	\$0.00	0.00%
Total Allocable Fees:	\$103.52	\$101.97	-\$1.55	-1.50%
Non-Allocable Segregated Fees:				
Recreational Sports	\$30.36	\$33.18	\$2.82	9.29%
Intercollegiate Athletics	\$51.05	\$55.43	\$4.38	8.58%
Union Center	\$268.98	\$271.36	\$2.38	0.88%
Stadium Sports Complex	\$39.07	\$56.08	\$17.01	43.54%
Recreational Eagle Center	\$186.01	\$186.45	\$0.44	0.24%
Child Care	\$17.70	\$18.05	\$0.35	1.98%
University Counseling Services	\$72.43	\$73.20	\$0.77	1.06%
University Health Services	\$201.32	\$201.70	\$0.38	0.19%
Environmental Sustainability	\$10.00	\$10.00	\$0.00	No Change
Municipal Services	\$6.40	\$8.97	\$2.57	40.16%
Total Non-Allocable Fees:	\$883.32	\$914.42	\$31.10	3.52%
Textbook Rental	188.92	173.92	-\$15.00	-7.94%
TOTAL SEGREGATED FEES	\$1,175.76	\$1,190.31	\$14.55	1.24%