

**UW La Crosse  
 Academic Initiatives Budget  
 Fiscal Year 2013-14**

<b>Program Area</b>	<b>Program</b>	<b>FY2013-14 Updated Budget</b>
Advising	Learning Center	144,964
Advising	Disability Resources Services	24,945
Advising	Academic Advising Center	352,547
Diversity	Campus Climate	230,745
Diversity	Admissions	69,042
Diversity	Violence Prevention Office	21,606
Internationalization	Office of International Education	216,000
Research	Library	141,126
Research	Undergraduate Research	122,625
Research	Graduate Research	54,509
	<b>Grand Total</b>	<b>1,378,109</b>