

**FY2020-21 Budget Planning Process & Timeline**

October Distribution of Auxiliary Chargeback Schedule and Auxiliary Parameters

October Distribution of Academic Initiatives Budget Parameters

October – February Auxiliary and Segregated Fee Unit Budget Development

October - February Academic Initiatives Budget Development/Committee Review

November 1st AI Budget Templates due to Committee

November Distribution of GPR Budget Parameters

December Forecasting Report #1 due to UW System

December – February GPR and Self Supporting (Fund 131) Budget Development

Mid-January UW Extension - IIA Report and Budgets for Continuing Education and SBDC Due

Mid-February UW System – 131 Budget/Tuition Authority Report Due

Mid-February UW System – M/D Report Due (Minority and Disadvantaged Students Programs)

Mid-February UW System – Preliminary Seg Fee and User Fee rates Due

January - February Auxiliary/Segregated Fee Units and GPR Units Budget Hearings

March 1 All finalized budgets due to the Budget Office

April 1 University Budget Due to UW System

April 1 UW System – 128 Auxiliary Budget/Report Due

May 1 UW System – Balances Projections Due

June 30 End of Fiscal Year (specific processing deadlines on Business Services website)

Early July Board of Regents meeting to approve all rate packages.

July 15 Departmental Spend Plans due to Budget Office

July 20 FY21 Budgets loaded into WISDM