



FY2026-27 Budget Planning Process & Timeline

October	Distribution of Auxiliary Chargeback Schedule and Auxiliary Parameters
October	Distribution of Academic Initiatives Budget Parameters
October – January	Auxiliary and segregated fee unit budget development
October – December	Academic Initiatives budget development/Committee review
October 17	AI Budget templates due to Committee
November	Distribution of GPR Budget Parameters
December	UW System – multi-year forecast due
December – February	GPR and Self Supporting (Fund 131) budget development
January 23 rd	UW System – Auxiliary/Segregated Fee and Tuition rate requests due to UW System
Mid-February	UW Extended Campus - IIA Report and budgets for Extended Learning and SBDC due
Mid-February	UW System – 131 Budget/Tuition Authority Report Due
January – February	Auxiliary/Segregated Fee Units and GPR units Budget Hearings
February 20	All finalized budgets due to the Budget Office
March 25	University budget due to UW System
March 25	UW System – 128 Auxiliary Budget/Report due
April 16	Board of Regents act on the 2026-27 Auxiliary rates
April 24	UW System – current year forecast due
June 30	End of Fiscal Year (specific processing deadlines on Business Services website)
July 30	Departmental Spend Plans due to Budget Office