



University of Wisconsin-La Crosse
GPR Carryover Budget
Fiscal Year 2013

Division	FY12 GPR Budget	FY12 Year End Balance	Encumbered	Grants	Start-up	FY12 102 Carryover	3% Fund 131 Carryover
Chancellor	461,283	115,819				115,819	13,838
ACADEMIC AFFAIRS							
Provost	5,565,137	239,699	59,613	76,484		103,602	166,954
College of Business Administration	5,409,114	613,567	50,606	0	321,724	241,237	162,273
College of Liberal Studies	11,477,319	192,591	33,321	10,411	94,485	54,374	344,320
College of Science & Health	14,155,304	453,022	202,401	89,432	194,241	(33,052)	424,659
Total Academic Affairs	36,606,874	1,498,879	345,941	176,327	610,450	366,161	1,098,206
Administration & Finance	9,344,532	419,722	364,390	0	0	55,332	280,336
Student Affairs	1,312,287	25,619	1,797	1,711		22,111	39,369
University Advancement	883,928	34,579	9,250	1,600		23,729	26,518
Total	48,608,904	2,094,618	721,378	179,638	610,450	583,152	1,458,267

- Notes:
1. Fund 131 Carryover is calculated based on 3% of the Fiscal Year 2012 GPR budget.
 2. Carryover amounts for Fund 102 and 131 need to be expended by June 30, 2013 and cannot be carried into Fiscal Year 2014.
 3. Expenditures for carryover balances cannot be used for facility remodeling or renovation projects.