



University of Wisconsin-La Crosse
GPR Carryover Budget
Fiscal Year 2014

Division	FY13 GPR Budget	FY13 Year End Balance	Grants	Start-up	Adjusted Balance	2% Budget Retention Limit	FY13 102 Carryover
Chancellor	498,654	61,176	0	0	4,923	9,973	4,923
ACADEMIC AFFAIRS							
Provost	7,016,648	264,520	82,344	0	182,176	140,333	140,333
College of Business Administration	5,779,448	700,309	68,667	278,266	353,376	115,589	115,589
College of Liberal Studies	11,504,557	364,508	10,500	299,605	54,403	230,091	54,403
College of Science & Health	14,299,446	600,561	180,835	284,684	135,042	285,989	135,042
Total Academic Affairs	38,600,100	1,929,898	342,346	862,555	724,997	772,002	445,366
Administration & Finance	12,281,580	85,607	3,478	0	82,129	245,632	82,129
Student Affairs	1,404,363	56,060	444	0	55,616	28,087	28,087
University Advancement	925,150	81,842	30,000	0	51,842	18,503	18,503
University Wide	3,178,938	1,884,377	53,448	0	1,830,929		1,830,929
Total	56,888,785	4,098,960	429,716	862,555	2,750,435	1,074,197	2,409,937

- Notes:
1. Carryover amounts for Fund 102 need to be expended by June 30, 2014 and cannot be carried into Fiscal Year 2015.
 2. Expenditures for carryover balances cannot be used for facility remodeling or renovation projects.