

Joint Planning & Budget Committee Agenda

1:15 p.m., October 1, 2025

In person, Student Union 2310 – Student Senate Chambers

Guests may join via Teams [[Join the meeting now](#)]

Meeting ID: 225 896 498 629 4 Passcode: tG9oB2S4]

Recorder: Sudhakaran

Alternate Recorder: Thomsen

Agenda:

1. Introduction of New Committee Members (if any): name, role, and reason/interest for serving
2. Approval of Meeting Minutes
 - a. 9/24/2025
3. Presentation: Enrollment Update and New Student Enrollment Targets
(Sandy Grunwald, Corey Sjoquist, and Grace Engen)
4. Strategic Plan Update and Initial Endorsement
(Stacy Twite)
5. Fall Meeting Dates
 - a. 10/1/25 Enrollment
 - b. 10/22/25 Compensation
 - c. 11/19/25 Budget 101
 - d. 12/10/25 Strategic Plan Endorsement
6. Chancellor's update
7. Provost's update
8. CFO's update
9. Adjournment

Executive Committee

Cole McCue-Student

Gwen Achenreiner-Faculty

Bill Klein-University Staff

Andrew Ericson-Academic Staff

Karl Kunkel-Dean

Troy Richter-Chair