Joint Planning and Budget
Calendar of Regular Business

September
- Overview of State/System Budget Environment
- Budget 101

October
- Review of GQ&A Metrics
- Review of Capital Planning

November
- Review of Enrollment Management including International Education
- Review of Tuition Revenue Projection Model

December
- UW-L Compared to Other UW-System Campuses (enrollment, budget, administrative costs, etc)

January
- Review of University Advancement Activities

February
- Pay Plan Recommendations

March
- Review of Unit/College Initiatives and Redbook Planning
- Review of Classroom/Laboratory Modernization

April
- Review of Faculty/IAS Promotion
- Review of Common Systems

May

Other Possible Items
- Review Faculty/Staff Demographics for Retirement Trends
- Review of UW-System Enrollment and Funding Patterns
- Review of UW-System Efforts in Compensation
- Review of UW-L Budget Trends in Academic and Administrative Units

For discussion Apr 30 2014