

# Joint Planning and Budget Calendar of Regular Business

## September

- Overview of State/System Budget Environment
- Budget 101

## October

- Review of GQ&A Metrics
- Review of Capital Planning

## November

- Review of Enrollment Management including International Education
- Review of Tuition Revenue Projection Model

## December

- UW-L Compared to Other UW-System Campuses (enrollment, budget, administrative costs, etc)

## January

- Review of University Advancement Activities

## February

- Pay Plan Recommendations

## March

- Review of Unit/College Initiatives and Redbook Planning
- Review of Classroom/Laboratory Modernization

## April

- Review of Faculty/IAS Promotion
- Review of Common Systems

## May

## Other Possible Items

- Review Faculty/Staff Demographics for Retirement Trends
- Review of UW-System Enrollment and Funding Patterns
- Review of UW-System Efforts in Compensation
- Review of UW-L Budget Trends in Academic and Administrative Units