17-19 State Budget Update

• Tuition Freeze: 6 Years → FY14 to FY19
• 2% Pay Plan Each Year
  • FY18: July 1, 2018
  • FY19: January 1, 2019
  • UWL Cost: 684K
• 15-17 Lapse Return: 25M Base
• Performance Funding: 26.25M Base
  • BOR to determine metrics
17-19 State Budget Update

• Innovation Fund: 5M One-time
  • BOR & Workforce Develop to determine

• Financial Aid for UWS: 8M

• Veteran Non Res Tuition: 5.5M Unfunded

• Independent Audit: 2M Unfunded

• Capital Budget: 209M of 768M Request
FY18 UWL Self-Funded Compensation

FACULTY/IAS & ACADEMIC STAFF:

- 1% Base (< 100% CUPA)
- 2% Lump Sum
- 3% Lump Sum (>100% CUPA)

Lump Sum to be paid November 1st
FY18 UWL Self-Funded Compensation

UNIVERSITY STAFF:

Admin Support, Custodial & Facilities, HR
- 1% Base
- 2% Lump Sum

Fin Svcs, IT, Medical, Police, Power Plant
- 3% Lump Sum

Lump Sum to be paid October 26th