

17-19 State Budget Update

- Tuition Freeze: 6 Years → FY14 to FY19
- 2% Pay Plan Each Year
 - FY18: July 1, 2018
 - FY19: January 1, 2019
 - UWL Cost: 684K
- 15-17 Lapse Return: 25M Base
- Performance Funding: 26.25M Base
 - BOR to determine metrics

17-19 State Budget Update

- Innovation Fund: 5M One-time
 - BOR & Workforce Develop to determine
- Financial Aid for UWS: 8M
- Veteran Non Res Tuition: 5.5M Unfunded
- Independent Audit: 2M Unfunded
- Capital Budget: 209M of 768M Request

FY18 UWL Self-Funded Compensation

FACULTY/IAS & ACADEMIC STAFF:

- 1% Base (< 100% CUPA)
- 2% Lump Sum
- 3% Lump Sum (>100% CUPA)

Lump Sum to be paid November 1st

FY18 UWL Self-Funded Compensation

UNIVERSITY STAFF:

Admin Support, Custodial & Facilities, HR

- 1% Base
- 2% Lump Sum

Fin Svcs, IT, Medical, Police, Power Plant

- 3% Lump Sum

Lump Sum to be paid October 26th