

University of Wisconsin-La Crosse



2015-17 Capital Budget Planning Process

Aerial View of UW-L Campus



UW-La Crosse Campus

A Bird's Eye View

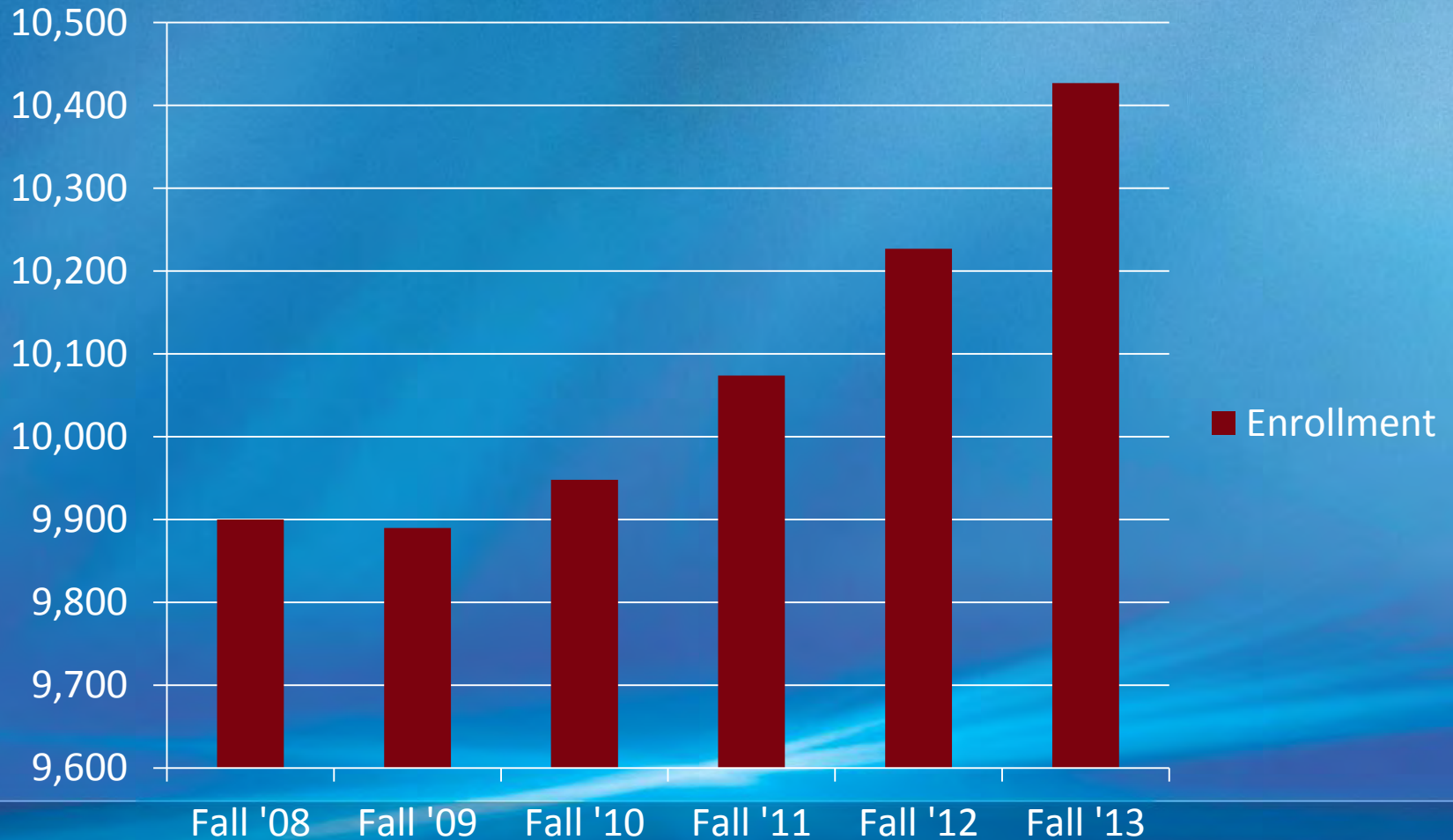
UW-L Campus Information

- Fall 2013 Enrollment: 10,427
- 110 Acres
- 34 Buildings (19 GPR & 15 PR)
- 2.7M s.f. (GPR/PR → 56%/44%)
- 3,200 Beds, 10 Residence Halls
- 2,300 Parking Spaces

Enrollment Growth at UW-L

Undergraduate Increase: 996

Graduate Decrease: 469

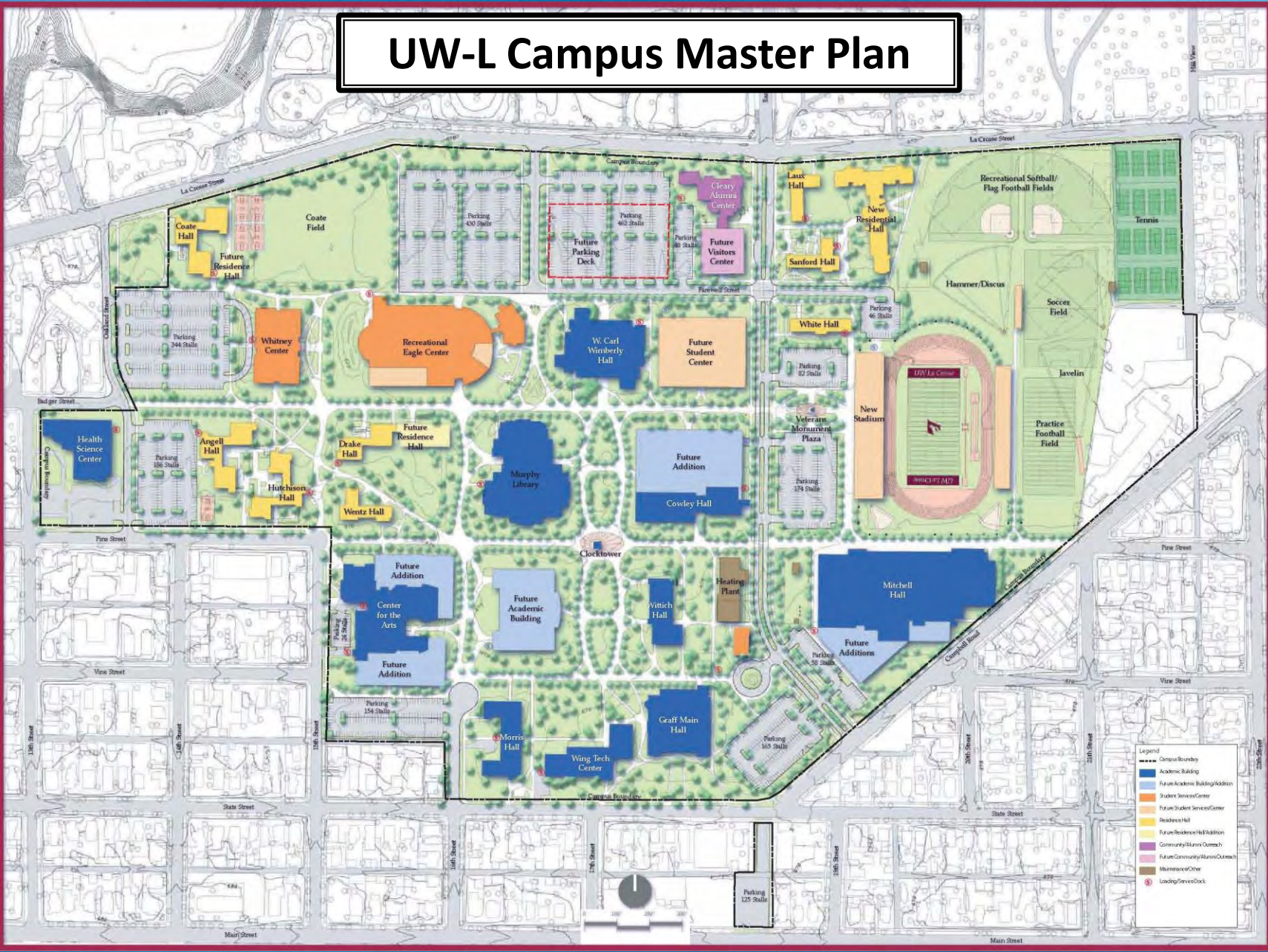


Growth Quality & Access at UW-L

GQA Position Summary	
Faculty Positions	
CBA	21.50
CLS	59.00
SAH	70.63
Library	2.00
Total	153.13
Staff Positions	31.83
Total GQA Positions	184.96

Note: Annual GQA Differential Tuition Revenue = 14.6 M

UW-L Campus Master Plan



Legend	
	Campus Boundary
	Academic Building
	Future Academic Building/Addition
	Student Services Center
	Future Student Services Center
	Residence Hall
	Future Residence Hall/Addition
	Community/Student Center
	Future Community/Student Center
	Maintenance/Other
	Loading/Service Dock



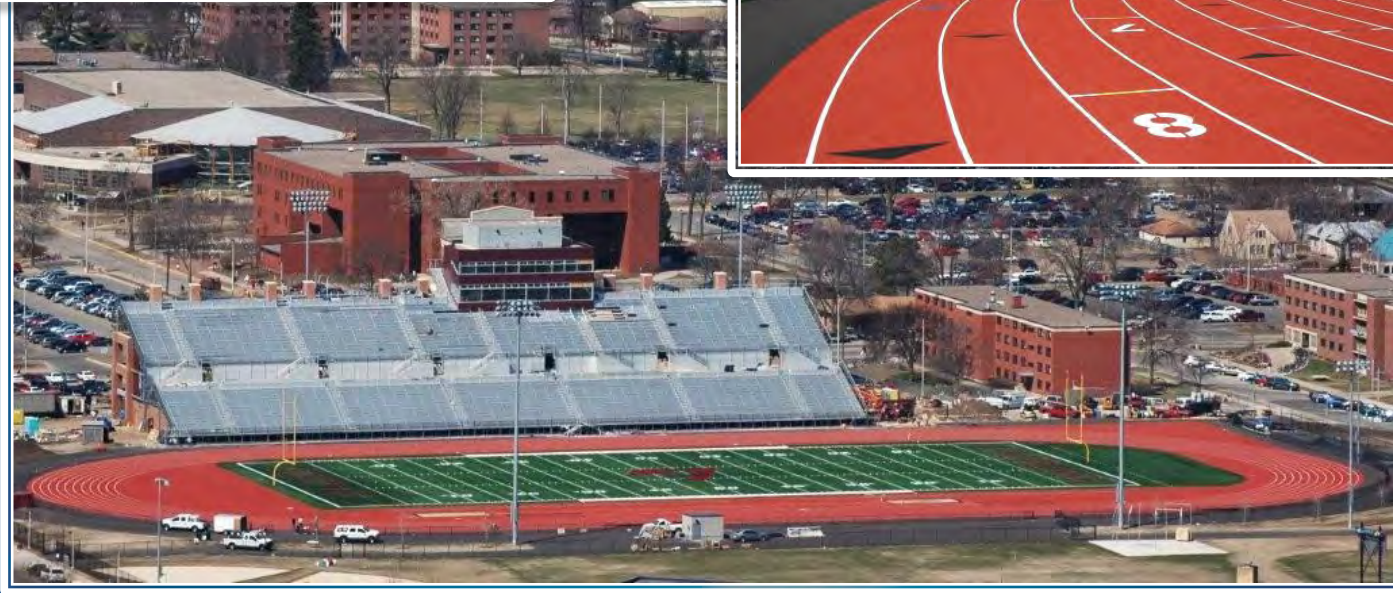
Reuter Hall 2006



Master Planning & Campus Life

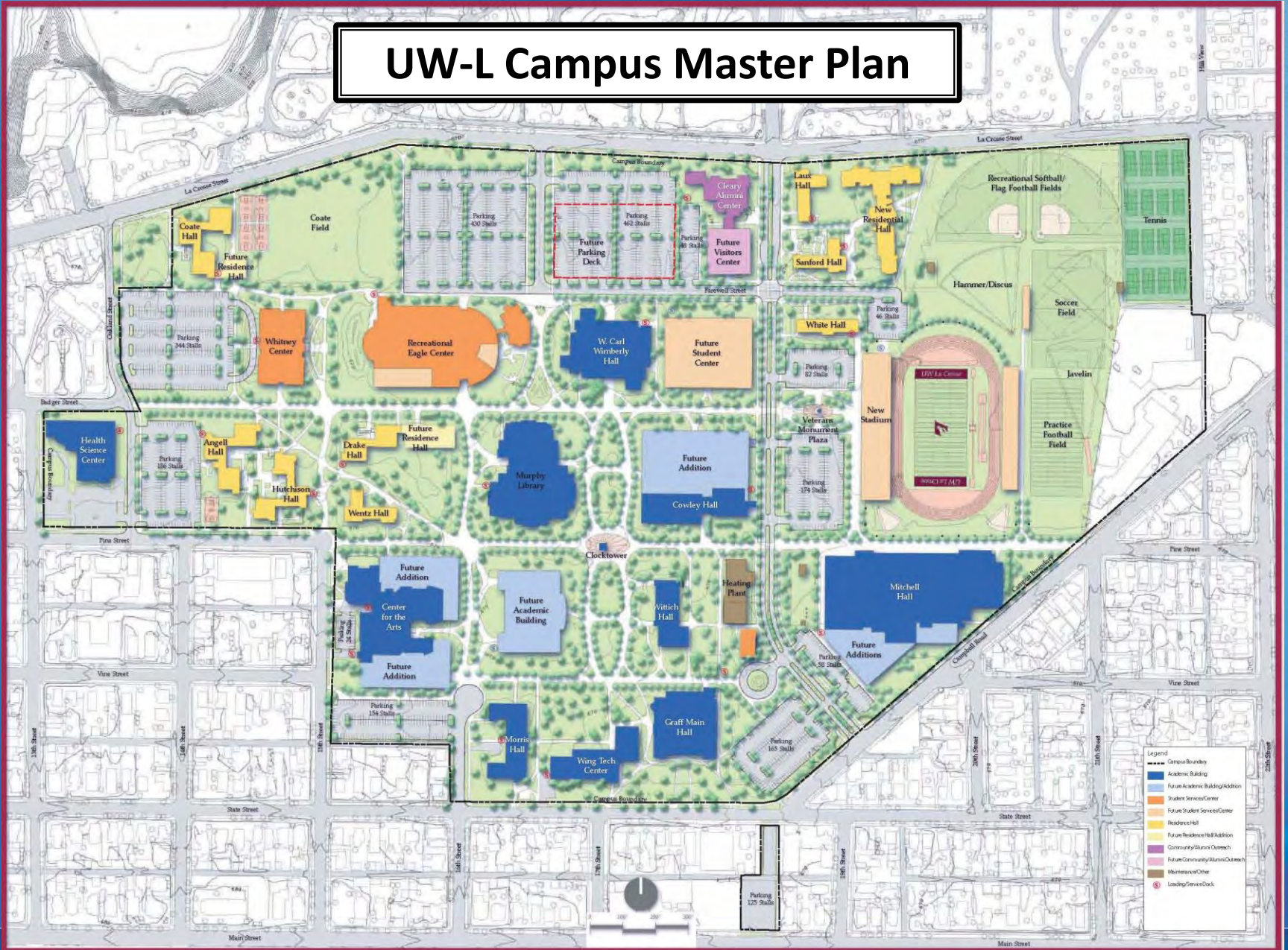
UW-L

Veterans Memorial Field Sports Complex 2009



Campus & Community Collaboration

UW-L Campus Master Plan



Legend	
	Campus Boundary
	Academic Building
	Future Academic Building/Addition
	Student Services/Center
	Future Student Services/Center
	Residence Hall
	Future Residence Hall/Addition
	Community/Alumni Outreach
	Future Community/Alumni Outreach
	Maintenance/Other
	Loading/Service/Deck

Centennial Hall 2011

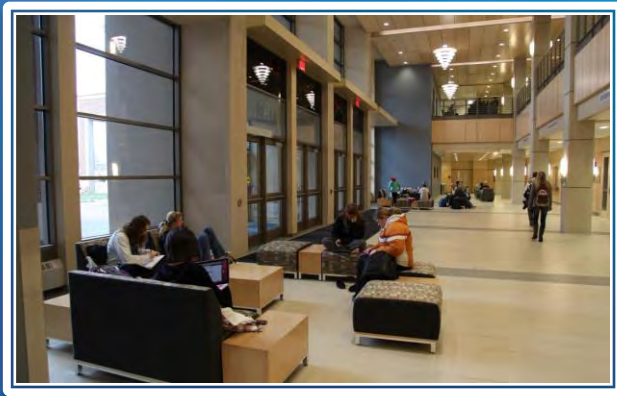


Linking Planning to Academic Mission

Centennial Hall



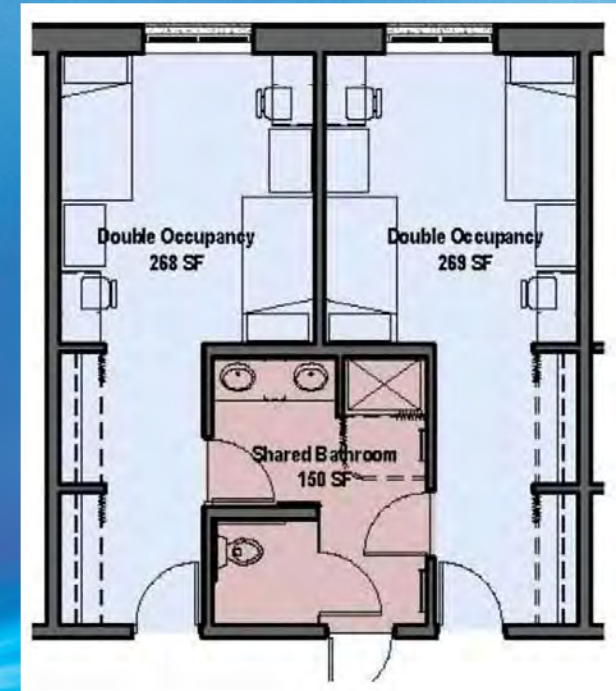
Centennial Hall



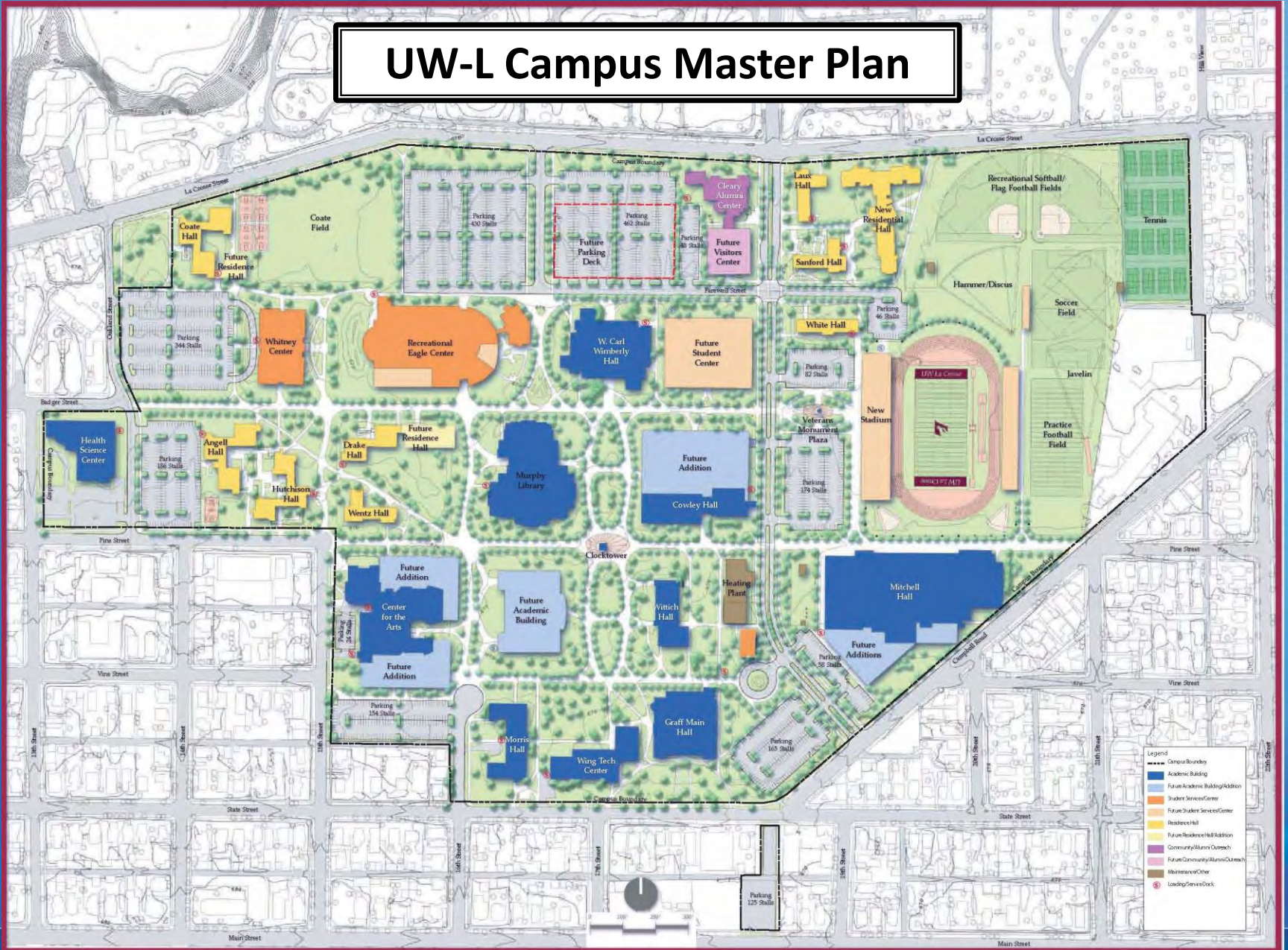
Eagle Hall 2011



Master Planning & Campus Life



UW-L Campus Master Plan



Symbol/Color	Description
Black dashed line	Campus Boundary
Blue	Academic Building
Light Blue	Future Academic Building/ Addition
Orange	Student Services/Center
Yellow	Future Student Services/Center
Light Green	Residence Hall
Light Purple	Future Residence Hall/ Addition
Dark Purple	Community/Alumni Outreach
Light Brown	Future Community/Alumni Outreach
Dark Brown	Memorance/Other
Red circle with 'S'	Loading/Service/Deck

Parking Ramp & Police Building 2013



Planning for Campus Infrastructure

Parking Ramp & Police Building 2013



New Student Center 2013



Master Planning & Campus Life



New Student Center



GRANDDAD BLUFF



DESIGN CONCEPT

New Student Center



New Student Center



Cowley Science Labs Building 2013



Campus Planning for Teaching & Learning

Cowley Science Labs Building



Cowley Science Labs Building

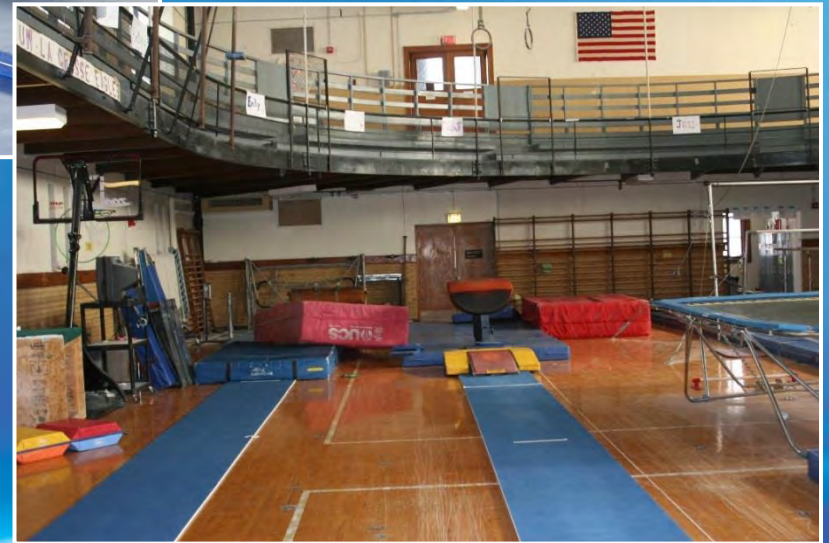


Wittich Hall

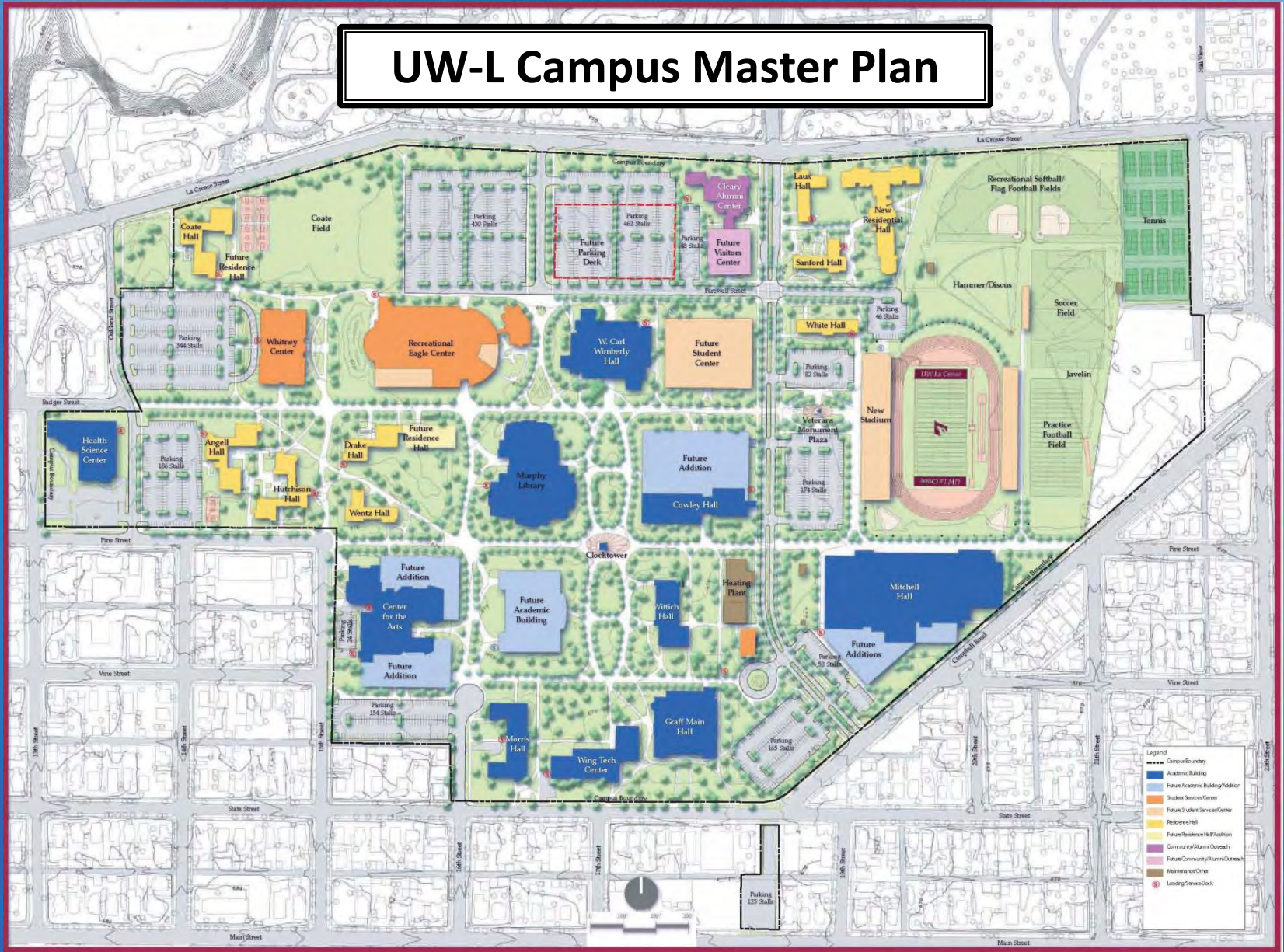


Integrating the Academic Plan & Master Plan

Gymnastics Practice & Storage Facility 2013



UW-L Campus Master Plan



Next Steps for 15-17 Capital Planning

2013-15	2015-17	2017-19	2019-21	2021-23	2023-25
Science Facility-Ph 1 \$82M GPR		Science Facility-Ph 2 \$54M GPR			
Student Union \$55M PR					
Gymnastics & Storage \$4.5M PR					
West Campus Chiller \$8.4M GPR/PR	Wittich Hall \$24M PR				
Parking Ramp Addition \$7.6M PR	New Res Hall \$28M PR				
Parking Lot Renovations \$1M PR	REC Addition \$7M PR				
	Tennis Courts \$2M PR				
	Parking Lot Renovations \$1M PR	Artificial Turf Fields \$3.4M PR			
		Laux/Sanford \$14.1M PR			
			Wentz/White \$14.4M PR		
			Whitney Hall \$18M PR		
				Angell/Hutch \$22.2M PR	
					Coate/Drake \$21M PR



\$367.6 Million



2013-15	2015-17	2017-19	2019-21	2021-23	2023-25
\$158.5M	\$62M	\$71.5M	\$32.4M	\$22.2M	\$21M

All Agency Projects

Biennium	Project	Amount
2013-15	Upgrade Campus IT Infrastructure	\$2.0M
	Coate/Drake/Wentz Water Heating Stations	\$.4M
	Whitney Loading Dock & Bridge Replacement	\$.5M
	Childcare Center Roof Replacement	\$.3M
	Wing Data Center HVAC Replacement	\$.4M
	CFA New Main Entrance & Elevator	\$1.0M
2015-17	Wimberly Hall HVAC Upgrade	\$3.3M
	Mitchell Hall Pool Facility Upgrade	\$1.1M
	Wimberly Hall Stair Railing Replacement	\$.4M
2017-19	Graff Main Hall HVAC Upgrade	\$3.6M
	Mitchell Fieldhouse Flooring Replacement	\$.6M
	CFA Stair Railing Replacement	\$.3M
2019-21	Mitchell Hall HVAC Upgrade	\$3.6M

Instructional Space Projects

Biennium	Project	Amount
2013-15	Human Performance Renovation	\$1.1M
	CFA Annett Recital Hall Upgrade	\$.7M
2015-17	Athletic Training Renovation	\$1.2M
	Strength Performance Renovation	\$1.2M