

Instructional Science Facility Phase I

University of Wisconsin – La Crosse Campus

November 12, 2015



Project Schedule

How far we've come...

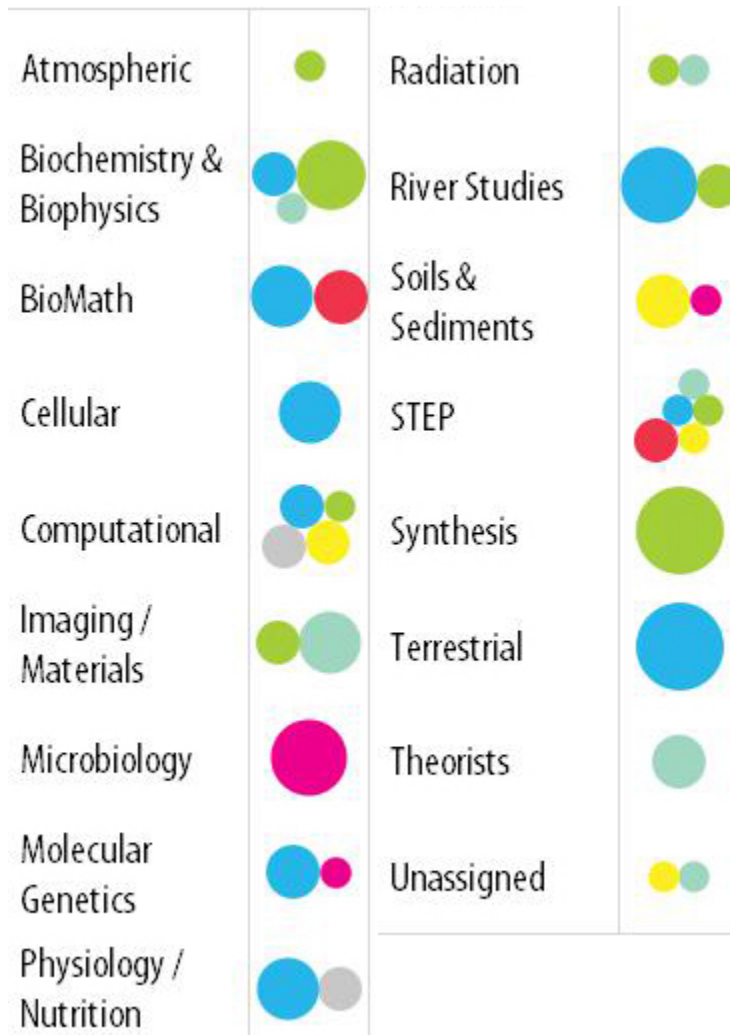
Milestone

Date

- **Programming & Pre-Design Contract** March 4, 2010
 - **Programming & Pre-Design Report** August 2011
 - **Phase 1 Science Labs Contract** March 13, 2014
 - **10% Concept Report** March 20, 2015
 - **35% Design Report** June 25, 2015
 - **Board of Regents Approval** July 2015
 - **State Building Commission Approval** August 2015
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- **100% Final Review** December 2015
 - **Bids Due** March 2016
 - **Commence Construction** June 2016
 - **Complete Construction** June 2018

Program Summary

Thematic Organization



DEPARTMENT

- Biology
- Chemistry & Biochemistry
- Geography & Earth Science
- Mathematics
- Microbiology
- Physics
- Unaffiliated

Program Summary

Unit No.	Unit	Phase 1 Program	Phase 1 Design	Difference
1	Classrooms	0	0	0
2	Misc. Instructional Support	1,120	5,792 ¹	4,672
3	Biology	29,520	25,911	-3,610
4	Chemistry	26,200	26,384	184
5	Geography & Earth Science	4,960	4,750	-210
6	Mathematics	0	0	0
7	Microbiology	14,680	13,710	-970
8	Physics	13,990	13,130	-860
9	Radiation Center	4,060	4,489	429
10	River Studies	3,200	3,412	212
12	Core Labs	3,680	3,369	-311
TOTAL ASSIGNABLE SQUARE FEET (ASF)		101,410	100,946	719
11	Building Support	6,090	13,470	7,380
TOTAL NET USABLE SQUARE FEET (NSF)		107,500	114,416	8,099

TOTAL AREA (GSF) 187,613

EFFICIENCY ASF to GSF 54%

EFFICIENCY NSF to GSF 61%

Level 1



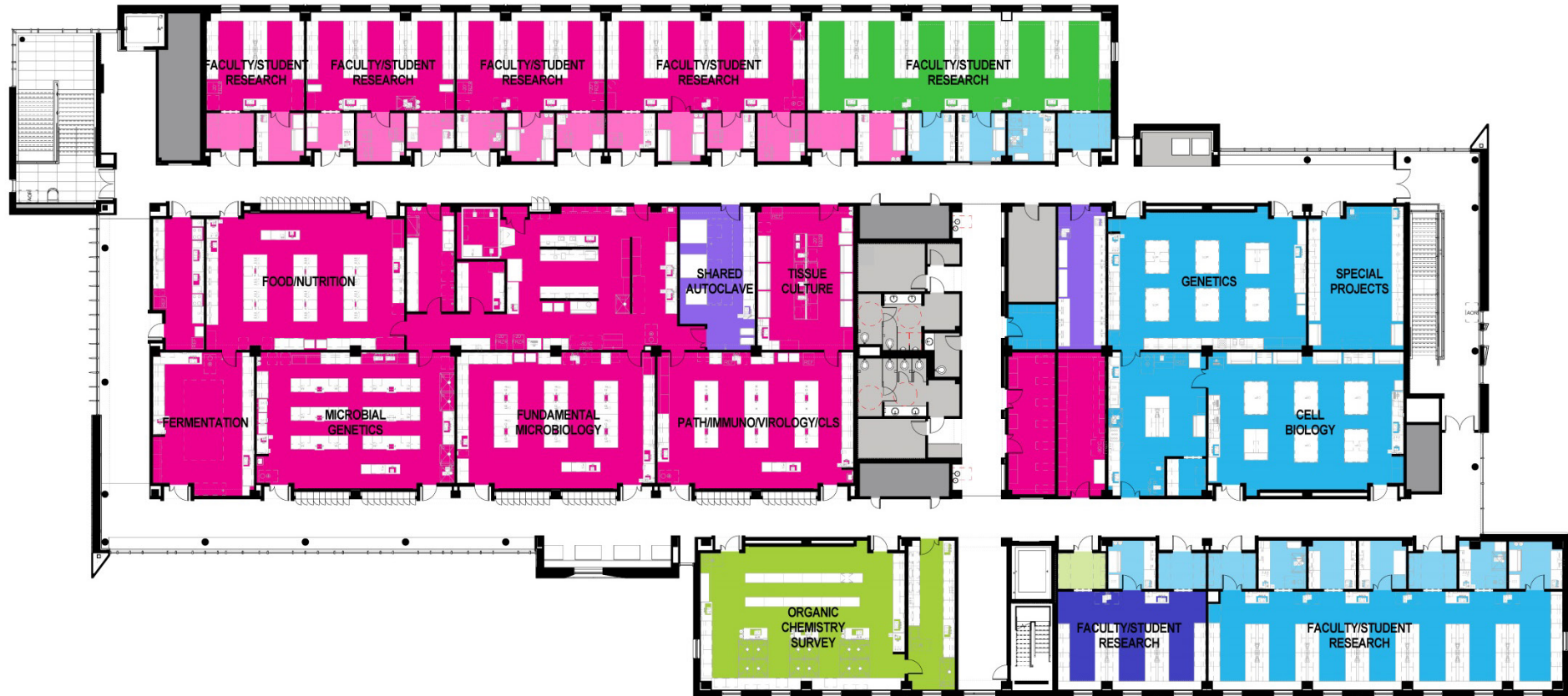
Level 2



Level 3



Level 4



Basement



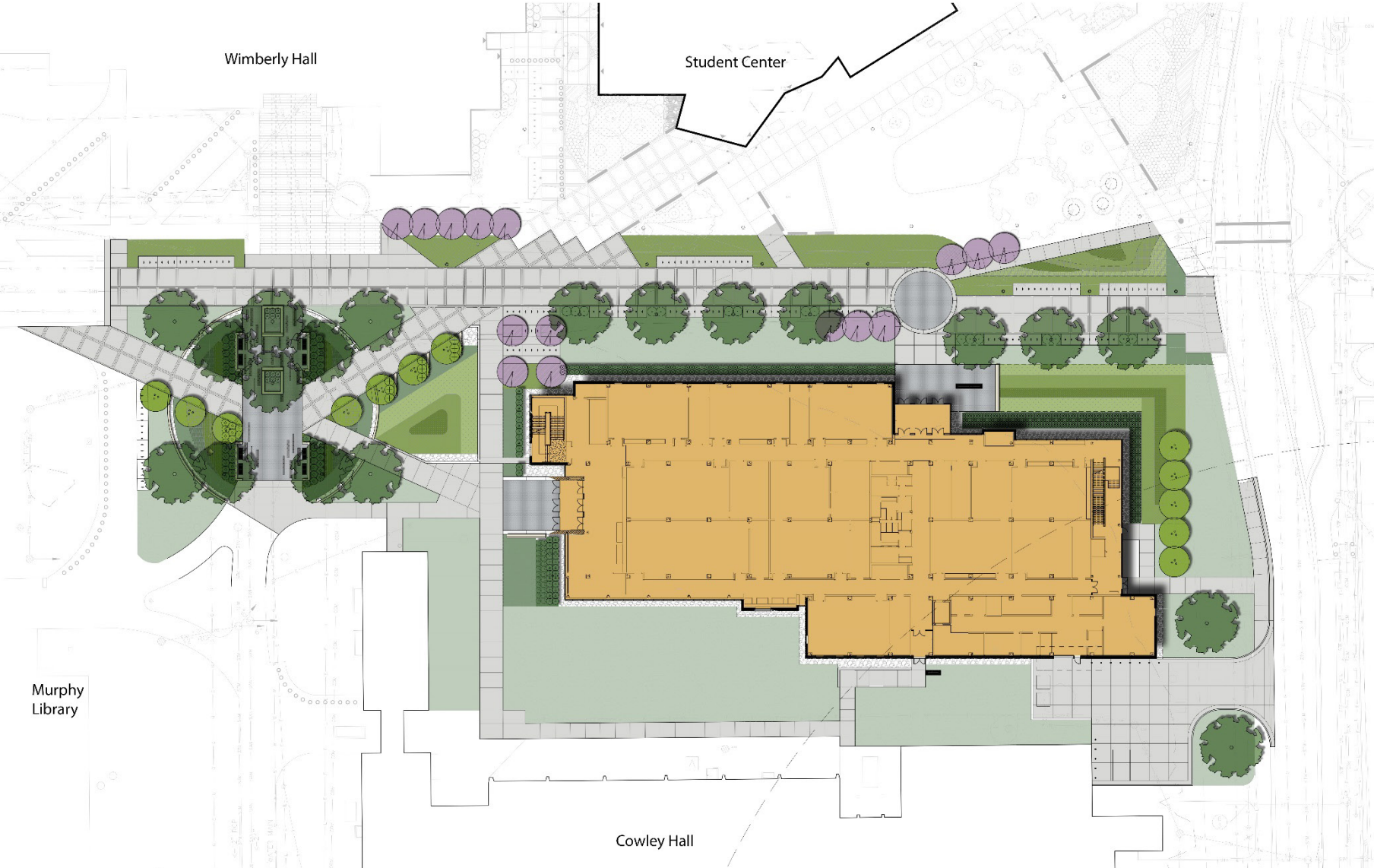
Interiors



Interiors

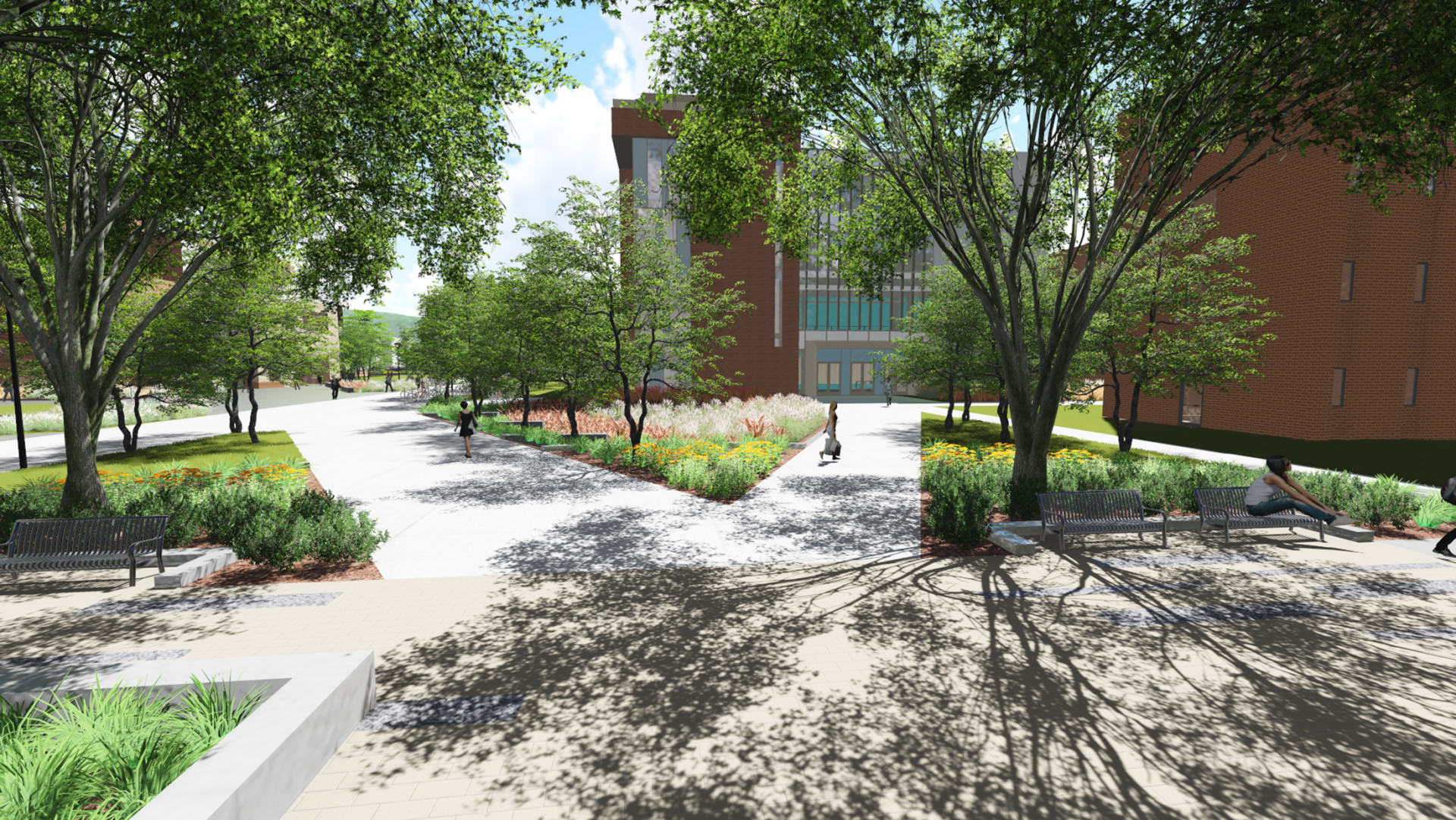


Site Development



Site Development

View looking East from center of Quad Terminus



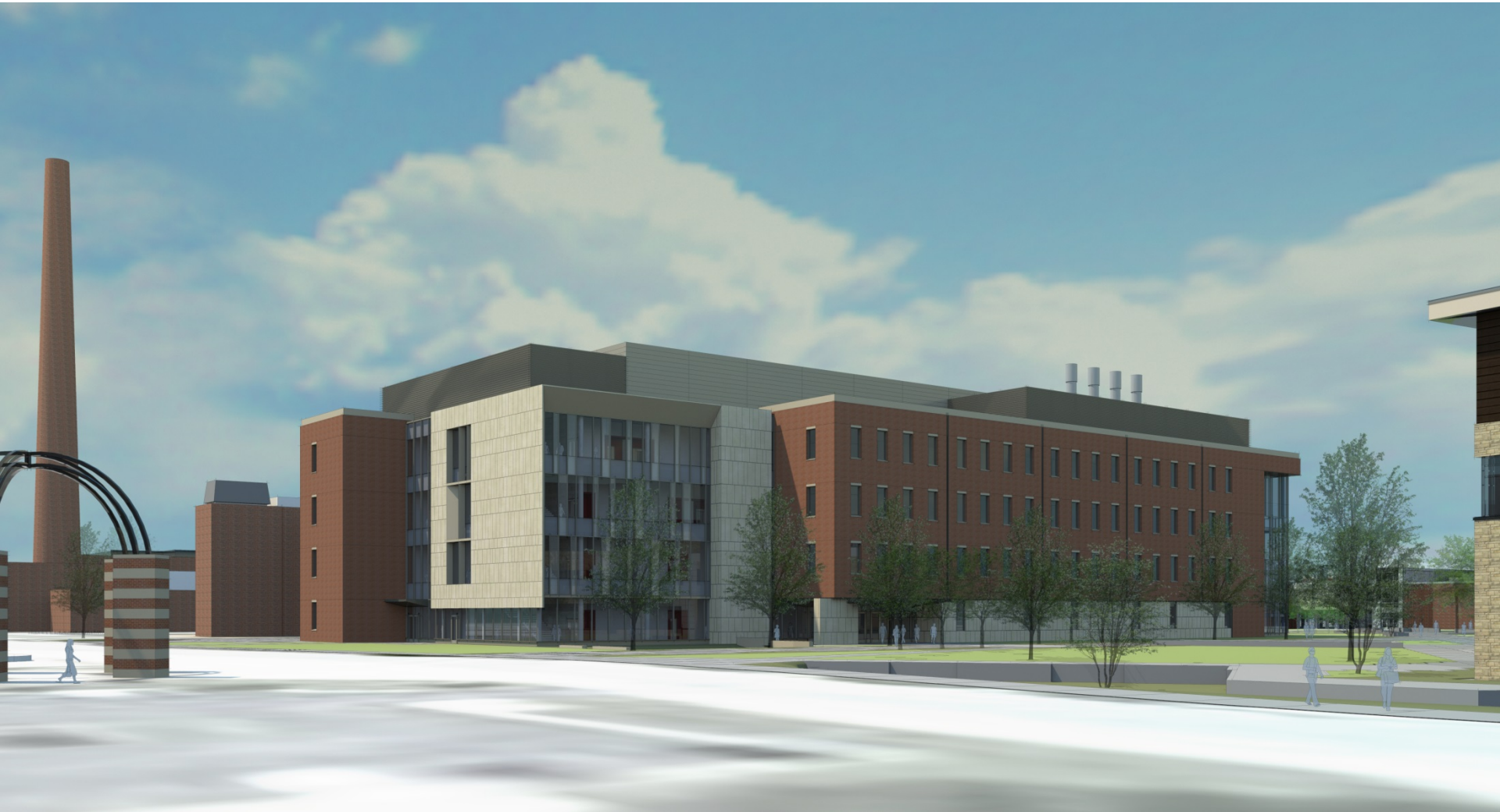
Exterior

Northwest Perspective



Exterior

Northeast Perspective



Exterior

Southwest Perspective



Budget Summary

<u>Item/Description</u>	<u>Budget</u>
Construction	66,500,000
A/E Fees	4,656,000
DFD Management	2,846,200
Contingency	4,655,000
Equipment	2,170,800
Other Fees	1,172,000
Total Project Cost	\$82,000,000