FEASIBILITY STUDY FOR THE WHITNEY CENTER RENOVATION

UNIVERSITY OF WISCONSIN-LA CROSSE 14TH STREET N LA CROSSE, WI 54601

PROJECT NUMBER: 17K1X

A/E Consultants

Architecture: SDS Architects, Inc. Eau Claire, WI

Mechanical, Electrical & Technology Engineering: IMEG Engineering Madison, WI

Plumbing & Fire Protection Design: Tailored Engineering Madison, WI

> Foodservice Design: Rippe & Associates Minneapolis, MN

<u>Structural Engineering:</u> OTIE Madison, WI



7 South Dewey Street, Eau Claire, Wisconsin 54701 | 715.832.1605 | sdsarch.com

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PREFACE

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

PURPOSE OF STUDY

The Whitney Dining Center is the primary dining center for the 9,000 – 9,500 student population, 2,790 of which live in on-campus residence halls. The building was originally constructed in 1965 on the west side of campus, in close proximity to 6 of the 10 residence halls. Four other residence halls are located on the northeast corner of campus, within 400 yards of the Whitney Center. The building has gone through 10 internal renovation projects throughout the years but the original footprint and infrastructure remains.

The renovations have included modifications to foodservice delivery but the foodservice preparation and bakery remain in the Lower Level and dining on the Upper Level; the way it has been since 1965. The Wisconsin Public Radio station and associated offices, were added to the Lower Level and a convenience store was added to the Upper Level. The purpose of the study is to evaluate the physical condition of the building including the exterior envelope, mechanical, plumbing, electrical and communication systems as well as foodservice preparation and delivery systems. After evaluating the current condition, the Design Team will provide recommendations for replacement of all systems including foodservice delivery to accommodate an expanded student population and provide foodservice preparation and delivery strategies that align with current and future trends. Concept development is included to represent recommendations and include an opinion of probable cost.

STUDY PROCESS



February 1, 2018Project kick-off meeting:
Establish study participants - DFDM, UW System and Campus
Review scope of study
Obtain existing site information – Project No. 11A2A study to review
the impact of the Student Center Foodservice on Whitney CenterMarch, 2018SDS submits proposal for services to DFDM for approval

PREFACE

April 18, 2018	Kick-off meeting on-site: Review schedule Confirm meeting participants Review Feasibility Study objectives Obtain electronic files of existing documents
April 25, 2018	SDS – Consultant conference call: Review existing systems Review schedule
May 2, 2018	Facility tour: Review existing systems with UWL staff Review existing foodservice operation Facility tour with all consultants
May 16, 2018	SDS – Consultant conference call: Discuss findings from facility tour Discuss schedule
May 30, 2018	Meeting on-site with DFDM, UWL, SDS and Consultants: Discuss site findings Resident Life discussion Chartwel Foodservice discussion UWL Students
June 13, 2018	SDS – Consultant conference call: Review site findings Review concepts Review schedule and budget
July 11, 2018	Meeting on-site with DFDM and UWL: Review concepts Review phasing and budgets
July 16, 2018	SDS – Consultant conference call: Review concepts Review schedule and budget
July 20, 2018	Meeting on-site with DFDM, UW System, UWL, SDS and Consultants: Review executive summary Review concepts, phasing & budget
August 1, 2018	User survey sent out to Students for feedback
August 8, 2018	SDS – Consultant conference call: Finalize concepts Review budget
August 15, 2018	User survey closed – SDS complies & reviews comments
August 22, 2018	Final Draft Complete
November 7, 2018	Feasibility Study Complete

PREFACE

PROJECT TEAM

DFDM PROJECT MANAGER: Beth Alderman Project Manager Division of Facilities Development & Management

AGENCY REPRESENTATIVES Cathy O'Hara Weiss Facility Architect + Planner UW-System Administration

UNIVERSITY REPRESENTATIVE Scott Schumacher, CEFP Associate Director of Planning & Construction UW-La Crosse

Bob Hetzel Vice Chancellor - Administration & Finance UW-La Crosse

Vitaliano Figueroa Vice Chancellor - Student Affairs, Dean of Students UW-La Crosse

USER GROUP REPRESENTATIVE: Larry Ringgenberg, PhD. Director of University Centers UW-La Crosse

USER GROUP TEAM MEMBERS:

Steven Martens Craig Key Chartwells UW-La Crosse A/E PRINCIPAL-IN-CHARGE: Tom Twohig, AIA SDS Architects, Inc.

ENGINEERING LEADS: Kris Cotharn, PE Principal-In-Charge IMEG Engineering

> Bob Novak, CPD Plumbing & Fire Protection Designer Tailored Engineering

James Hall, SE, PE Structural Engineer OTIE

Terry Pellegrino, FCSI Foodservice Design Principal-In-Charge Rippe Associates

TEAM MEMBERS:

Laura Eysnogle, WRID, Interior Designer Bailey Merrill, Designer SDS Architects, Inc.

Mike McCarty, PE, Mechanical Engineer Alex Welk, PE, Electrical Engineer Aaron Smak, Technology Designer IMEG Engineering

Ryan Braudt, Foodservice Designer Rippe Associates

EXECUTIVE SUMMARY

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

BACKGROUND

The Whitney Center has served the UW-La Crosse campus as the primary foodservice venue since it was built in 1965. Like many buildings constructed in that era, the Lower Level is a half level below grade. Extensive landscaping and a pedestrian bridge on the east side of the building provides access to both levels from grade. The west side of the building includes the service entrance at the Lower Level and another pedestrian bridge to the Upper Level. As indicated by the list of projects, the building has had minor renovations over the years but the original building footprint remains the same at 59,884 GSF. The biggest operational challenge for the building is that the food is delivered and prepared on the Lower Level and served on the Upper Level. Student enrollment has increased and foodservice delivery methods have much higher expectations for quality and variety.

PROJECTS AT THE WHITNEY DINING CENTER:

- 1966: Replaced HVAC on Upper Level
- 1982: Remodel of the east side of the Lower Level
- 1983: Installation of smoke detectors on both levels
- 1989: Remodel of northeast dining room
- 1990: Remodel of north end of Upper Level
- 1995: Remodel of southeast dining room (C-Store)
- 1998: Remodel of northeast and northwest dining rooms
- 2000: Remodel of northwest corner of Lower Level (Media Services)
- 2007: Cooler/Freezer Replacement
- 2007: Remodel of southwest dining room (Chars)



EXECUTIVE SUMMARY

CAMPUS MASTER PLAN



The Campus Master Plan was updated in 2018 concurrent with this study. The Master Plan asserts that the Whitney Center's location adjacent to most residence halls on the west side of campus is fundamental to on-campus residential life. A new Dining Center location was considered but based on discussions with UWL Administration and staff, there are no other viable locations on campus for the facility. Residential dining should remain in the northwest quadrant of campus.

During the proposed Whitney Center renovations, the Cartwright Center will serve as a temporary location for dining services. The Cartwright Center is planned to serve as surge space for several sequential facility renovations, and the Cartwright Center's foodservice facilities have been preserved.

The proposed Whitney Center renovations should support other planned improvements in the northwest corner of campus:

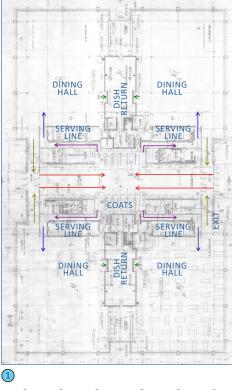
 To the west, a new approximately 300-bed residence hall is planned on the C-4/C-14/R-8 parking lot. 14th Street and Farwell Street sections will be removed and converted into wide pedestrian/emergency vehicle walks. The Whitney Center renovation should carefully accommodate significant pedestrian volumes from the west, including pedestrians walking around the Whitney Center loading dock to the south entrance.

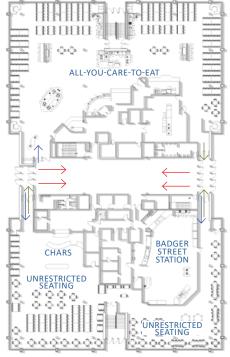
- To the south, Badger Street is planned to be reconstructed as a wide pedestrian/delivery/emergency path between the Central Mall and the entry to R-2. The Whitney Center loading dock should assume delivery vehicles will use this shared street.w
- To the east, the Campus Master Plan recommends that the stormwater swale on the west side of the REC Center be replaced with a more attractive and functional stormwater Best Management Practice (BMP) that also serves as a new "front door" to the Whitney Center. The east entry should provide outdoor gathering space adjacent to the primary north-south pedestrian path. The outdoor gathering space could also support Whitney users; for example, food from the convenience store could be consumed outside.



GENERAL PROBLEM STATEMENT

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X





PROJECT DRIVERS

When considering the Whitney Center, there are four primary concerns which will act as project drivers for any renovation or relocation to or out of this facility. These concerns are:

- Seating capacity of their all-you-care-to-eat program
- Modernization of foodservice operations
- Update and replace all building systems
- Update the existing space to meet the needs of current and future students

SEATING AND GENERAL CAPACITY FOR THE ALL-YOU-CARE-TO-EAT PROGRAM:

Originally designed in the 1960's foodservice needs were significantly different, as was the general population of UW-La Crosse. Enrollment at the time the Whitney Center was designed was about 2,700. The Whitney Center was designed with four primary dining spaces, food was cooked in the Lower Level, brought up and served in four straight-line serving areas. Each of these four serving lines served the same food, had their own dining space, and their own dish return. The central corridor was the access point for all four dining halls, had access to the restrooms, had community coat racks, and community telephone booths. The Whitney Center was open for meal times only, which were restricted. Between the four dining spaces, the student population was well served and had ample space for dining. (1)

Throughout the decades, the Whitney Center underwent a series of small renovations to help accommodate and adapt with student demands. These changes were small and limited by the core layout of the facility due to student entries on the east and west sides of the facility, and the need to swipe payment cards at the entry of the all-you-care-to-eat foodservice program. When one of the four primary dining spaces was reconfigured to serve as a convenience store (Badger Street Station) to offer extended hours of operations, the facility was forced into a division of the northern and southern halves. The southeastern quadrant of the facility now serves as the convenience store and open seating. The southwestern quadrant has been repurposed several times, but is currently a made-for-you burger and wrap area. These changes have forced just the northern quadrants of the facility to serve the all-you-care-to-eat dining program. (2)

2

GENERAL PROBLEM STATEMENT

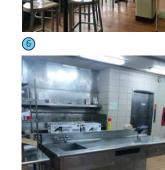




3







(8)





9

By only allowing the two northern quadrants of the facility to be used as the all-you-care-to-eat program, seating capacity for the Whitney Center's primary dining is only 380 students at one time. When looking toward national standards for seating capacities, this facility should have seating for 1,000. This inadequacy in capacity is especially noticeable during the lunch rush, which is more concentrated than every other meal, serving nearly 1,800 meals in a few hour period.

Additionally, UWL is experiencing growth. When looking out to 2020, it is anticipated that the lunch program will be serving over 2,000 meals. With a turnover of just two for the lunch period, it is recommended that 1,000 seats be available in the all-you-care-to-eat section of the program.

MODERNIZATION OF FOODSERVICES:

Students today have a more refined pallet and higher expectations for food options presented to them. In the 1960's when the Whitney Center was originally opened, students were given one or two options, limited proportions, and were served in an assembly line. Today, students are demanding several food options, have more known diet and allergy restrictions, are demanding longer hours of operations, and want to see their food being made for them. Though the dining services provider has attempted to accommodate these changes, the current core of the facility will not allow for these changes to take place. (3, 4)

UPDATE AND REPLACE ALL BUILDING SYSTEMS:

The existing building envelope and thermal performance will be improved with window and door replacement and increased insulation on the exterior walls and roof. (5, 6) The HVAC system will be completely replaced with new air handling units, ductwork and piping. (7) Some of the underground plumbing piping was replaced but the remainder of the building will receive new plumbing piping, fixtures, and fittings. The electrical and telecommunications system will be replaced throughout to serve the revised layouts and equipment loads. A new emergency generator will be added to provide emergency power to critical building systems. The dishwasher and some of the existing foodservice equipment will be re-used but the majority of the equipment will be new. (8)

GENERAL PROBLEM STATEMENT





(11)







15







Setting aside the primary use of the facility, foodservice, the overall facility itself needs a major overhaul and refresh. More and more dining centers are being used as recruitment tools for incoming students. They are places students want to come, a place to see others and to be seen by others. They should be fresh, lively, welcoming and inspiring. Those are not words used to describe the current Whitney Center.

LOWER LEVEL:

The current Lower Level is open to the public, however the campus has expressed that they feel students don't want to access the space due to a feeling of walking into a cave. Additionally, once they enter through the Lower Level's east side doors, they enter a white space with Whitney staff lockers, and a staircase to the Upper Level; giving them no real reason to access the Lower Level. (9, 10)

UPPER LEVEL:

Over decades of small renovations and refresh projects, the Whitney Center has lost its way functionally and aesthetically.

Students enter the facility through both the east and west sides of the facility. In the central corridor, there is no signage telling new or potential students where to go, there aren't menu boards for students to know what food options are being served, there is no seating for students to sit on while waiting for friends, and there are windows into the dining spaces to see who is sitting where. If someone were to wander into this facility, there would be no indication that this was a foodservice facility at all. The walls are either white or brick and there is no accent lighting. (11, 12)

Once into the dining facilities, the finishes and aesthetics of the spaces are all mismatched. The spaces appear to have been updated as needed without any real intention to coordinate with the existing finishes and styles surrounding them. The tables and seating for most of the facility have recently been updated, however there still aren't many options for students to consider. There are a few accent lighting pieces, but they are all over the foodservice lines and not in the dining areas. (13, 14, 15, 16, 17, 18)

When considering the use of this facility serving current students and being used as a recruitment tool to both new students and their parents, its lack of inspiration and coordination hinders the overall experience.

new students and their coordination hinders the

(18)



FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

SURVEY RESULTS

To help us get a feel for what the students think, we administered a campus-wide survey. This survey was emailed out to the student population with a two-week window to respond. Students were only allowed to take the survey one time. Of the approximately 10,550 students that were sent the survey, 1,505 completed it.

To understand who was taking the survey, we began with general information questions such as what academic year they were, how many more years they expect to be on campus, and if they will have a meal plan in the 2018-2019 academic year.

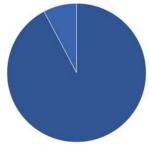
Students were then given an image, and a question to consider with that image. These images were divided into sections of: Exterior & Entryway Preferences, Interior Preferences, Private / Group Dining Preferences, and Overall Aesthetic Preferences.

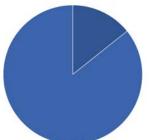
For each image, students were asked to rate it on a 1-10 scale, with one being they hated it and ten being they loved it. They were also given the option of a free-writing section for each image to let us know why they made this particular decision.

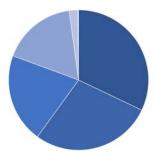
Finally, after the survey images were complete, they were given one final free-writing section where they could give us any additional comments they wished to make.

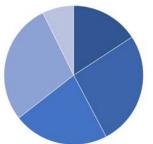
On the following pages are the questions and results of the survey. For each question we have summarized the results to show how the students felt, 0% being they didn't seem to like the concept, and 100% being they loved the concept. We also pulled thoughts from the free writing sections into the likes and dislikes, so that we can easily see what they were commenting on.

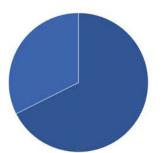
Also on the following page are the most used words throughout all of the student comments. The larger the word, the more times it was used by students.











OVERALL STUDENT POPULATION:

Undergraduate	9728	92%
Graduate	818	8%

OVERALL STUDENT PARTICIPATION:

Did Participate	1505	14%
Did Not Participate	9045	86%

CLASS IN THE 2018-2019 ACADEMIC YEAR:

Freshmen	473	31%
Sophomore	412	27%
Junior	304	20%
Senior	254	17%
Graduate Student	30	2%
Other	2	0%

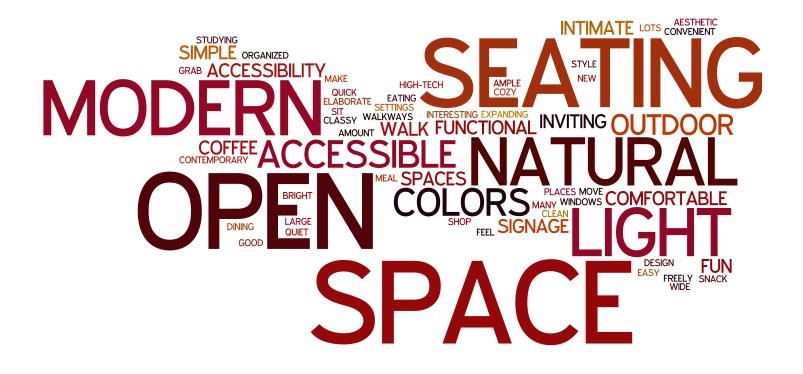
YEARS REMAINING AT UWL:

1 Year Left	237	16%
2 Years Left	398	26%
3 Years Left	333	22%
4 Years Left	424	28%
More than 4 years left	110	7%

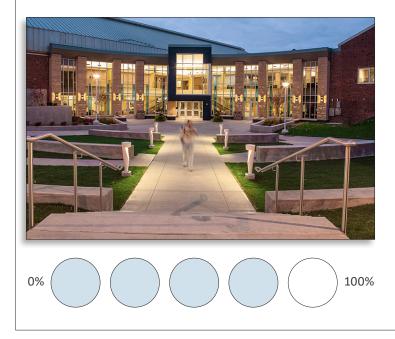
WILL THEY HAVE A MEAL PLAN FOR THE 2018-2019 ACADEMIC YEAR?

Yes	1014	67%
No	486	32%





If the Lower Level were more student focused, the current pedestrian bridges accessing Upper Whitney being removed, and the site being dramatically changed to allow a Lower Level entry point: do you like the idea of a Lower Level entry such as this?



Fixed Exterior Seating

Likes:

welcoming, warm, easy access, inviting, entertaining, modern, clean, pretty, aesthetically pleasing, awesome, gather and eat outside, more space for students to gather, fun and new, utilizes more space, open, safer entrance, easier for those with disabilities, give new perspective, windows and sight, unique, transition zone from public sidewalk, more appealing

Dislikes:

concrete, lot's of money spent that isn't needed, icy in winter, injury, confused entrance location, Upper Level won't get utilized this way, we do not need this

When considering the approach to the Lower Level entry, do you like the fixed exterior seating?

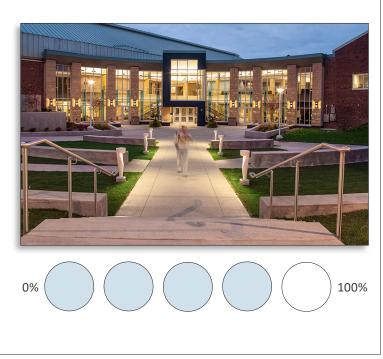
Fixed Exterior Seating

Likes:

aesthetically pleasing, clean, the option to eat outside, inviting, new hang out space, outdoor quad feel, fun place to study, movable seating for flexible events, more options for dining and meeting up with friends, more places to sit and enjoy the nice weather, great idea, enjoy the outdoors, a relaxing study place, hangout place, tons of seating options available

Dislikes:

would like to see more seating, wouldn't get used unless tables were installed, can only be used for 2 months, Wisconsin winters



If the Lower Level were more student focused, the current pedestrian bridges accessing Upper Whitney being removed, and the site being dramatically changed to allow a Lower Level entry point: do you like the idea of a grand stairway visually welcoming you to both the lower and Upper Levels?

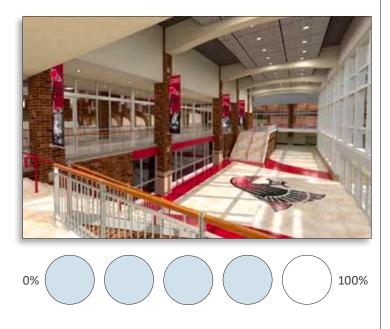
Interior Preferences

Likes:

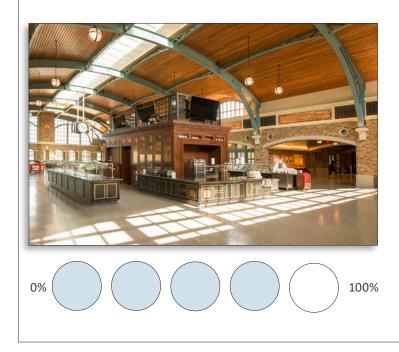
it provides an inviting feel and the openness is great for clubs and organizations to promote and reach out to other students, will support summer camps and conference needs, easier access to both levels, more welcoming, aesthetically pleasing, makes the space feel larger, easily find where you need to go, more spacious feeling, nice meeting space for students to gather, not confusing or misleading

Dislikes:

creates congestion, feels like all eyes are on you with open stairs, not useful, keeping stairs dry during winter months, not visually appealing, as long as it has a purpose, doesn't look accessible for everyone, over crowding



When considering this image, how do you feel about this space?



Interior Preferences

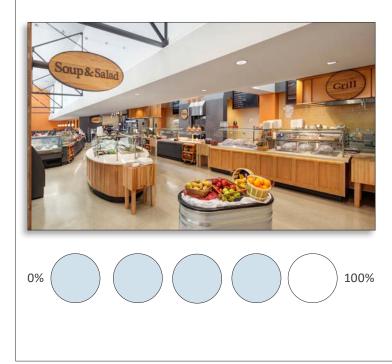
Likes:

open, lots of room, spacious, like the high ceilings and open area, welcoming and warm, classy, modern take on a classic look, makes me want to eat here, it's a space I definitely want to be in, cozy, feels like a train station, earth tones and natural light, more of an adult feeling space, easy to navigate

Dislikes:

looks like a train station, outdated look, to much wasted space, looks too big, not a La Crosse looking building, doesn't fit the campus, to much open space, doesn't seem functional for a bunch of students, no seating options, too fancy

When considering this image, how do you feel about this space?



Interior Preferences

Likes:

feels homey, like the wood, organized, lots of space, inviting, easy to navigate, classic, nice signage, open and welcoming, you can see all the different options, high ceilings, like the design and use of space, like that the stations are clearly labeled, clean and bright, by far my favorite, nicely lit, functional, looks like Madison - expensive

Dislikes:

too linear, could be crowded during rush, conducive to creating lines and blocking traffic, looks to much like a grocery store, very bland, not open enough, generic and not as exciting, feels like a hospital cafe

100%

When considering this image, how do you feel about this space?

Interior Preferences

Likes:

clean, modern and classy looking, aesthetically pleasing, like everything about this, contemporary, looks unique, dramatic lighting adds an interesting flare, like the colors of the wood and green

Dislikes:

crowded, narrow, to small looking, lines would cause an issue, claustrophobic, feel like I can't see everything, to busy, to dark, tight but cozy, traffic jams, doesn't look like it would flow well



0%

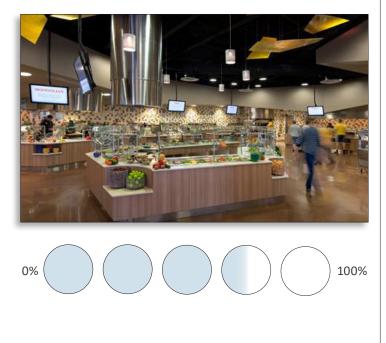
Interior Preferences

Likes:

modern and open, food is nicely displayed, colorful and fun, organized, can see food options, space to move around, professional looking, mixture of materials and textures, I would want to eat there, efficient use of space, classy and looks like it would stay "in-style", looks like whole foods, nice ambiance, different access points to different foods, rounded off with no sharp corners

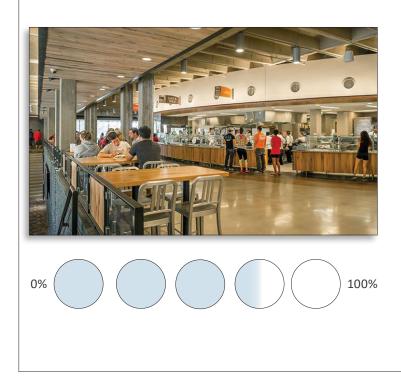
Dislikes:

to dark, too institutional and too much tile, reminds me of a hospital cafeteria, looks like what we already have, ugly, looks like it might get crowded, too busy and crunched, to similar to current design, feels outdated and dark, busy and messy, looks like a fast food restaurant, hate the tile





When considering this image, how do you feel about this space?



Interior Preferences

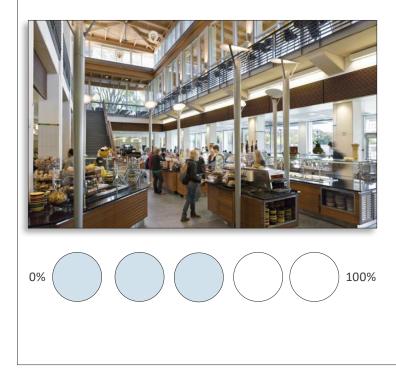
Likes:

high ceilings, open space, spacious, nice seating, like the behind the line production, good layout, room to move around, like the food on the outside wall, looks clean, very open, easy to navigate, nice wooden features, like the atmosphere

Dislikes:

too wide open, looks like an airport, empty and unused space, that could be filled with more seating, nothing exciting about the way it looks, no natural light, looks like the current student union, feels like a mall food court, looks cheap and not classy, needs more color, don't like the furniture or placement of furniture

When considering this image, how do you feel about this space?



Interior Preferences

Likes:

like the upstairs seating, looks like a fresh market, windows and natural light, high ceilings, dark metal accents, reminds me of the Milwaukee and Seattle public markets

Dislikes:

too crowded, too cluttered, cramped, claustrophobic, packed, hard to find a seat, not enough space, confusing, overwhelming, to narrow, plain, open second floor would cause to much noise, feels small, cramped and boring, carrying food up and down stairs isn't ideal

When considering this image, how do you feel about this space?

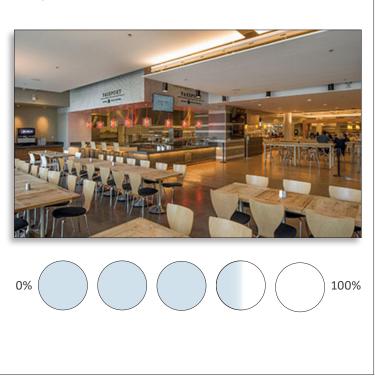
Interior Preferences

Likes:

lots of seating, nice wooden touch, comfortable, fun furniture, long tables invites people to sit together, warm feeling, clean and organized, simple but practical

Dislikes:

too formal, looks like an airport, looks like what we currently have, don't like the long tables, tables for 2 or 4 people, poor lighting and tables are to close together, too structured, not enough windows, looks like a typical college cafeteria



When considering PRIVATE or GROUP dining, how do you feel about this space?

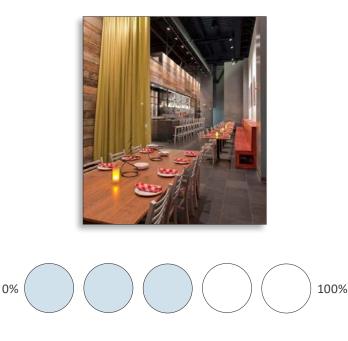
Private & Group Dining Preferences

Likes:

looks more like college seating, like that it's convertible, like the curtain for privacy if needed, good seating options, gives privacy when needed and then students can still use it when not in use, fun, easy transition between private and public, like the openness, beautiful wood accents, like the curtain, casual and fun, fun and welcoming, metal and wood with pops of color, my favorite, feels like home

Dislikes:

feels cheap, curtains would get dirty and ripped, only a curtain separating you, would be loud if you were having a meeting, curtain material would look dated instantly, reminds me of McDonald's with a shower curtain, glass would be better, old fashion, nobody needs curtains





When considering PRIVATE or GROUP dining, how do you feel about this space?



Private & Group Dining Preferences

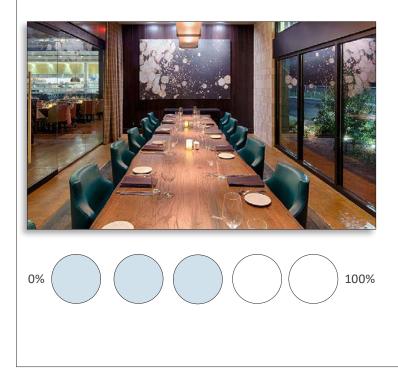
Likes:

Classy, openness, feels exclusive which is nice for a private dinner, good separation, good color scheme, more personal, looks like you're in an actual restaurant, seating is nicely positioned to talk with people, rounded seating, properly secluded while also still being accessible to the dinning area, the wooden partition offers a sleek barrier that gives concealment but not to the point that you feel trapped in a room with no windows, upscale casual feel

Dislikes:

too fancy, to formal, very closed off, not practical, not La Crosse style, we don't need that, don't like the couches, unnecessary, get destroyed quickly

When considering PRIVATE or GROUP dining, how do you feel about this space?



Interior Preferences

Likes:

glass and wall art, good for large groups, international feeling, sophisticated, could hold professional meetings in here, inviting and gorgeous, would be nice to reserve a space for groups, colorful, sense of class

Dislikes:

to formal, to fancy, corporate board room, table is hard for large groups to talk, glass doesn't make it very private looking, looks buisnessy, something like this is elsewhere on campus, confused about the purpose of the room, doubts about its use, fish bowl, seems unnecessary

100%

When considering PRIVATE or GROUP dining, how do you feel about this space?

0%

Private & Group Dining Preferences

Likes:

good mix of casual and formal, wood detail, textures and natural feel, looks like home, private but not, zen, feels private but not closed off, sleek and clean, fancy, modern but comfortable, earthy tones, benches are flexible and inviting, love the glass natural materials and open space, unique flare, like the windows

Dislikes:

bench seating, to open to be considered private, doesn't hold many people, seems unnecessary, almost to fancy, doesn't seem to be private, uncomfortable seating, dark, monotone in color, chairs instead of benches, to old looking

Overall aesthetics - what do you think?

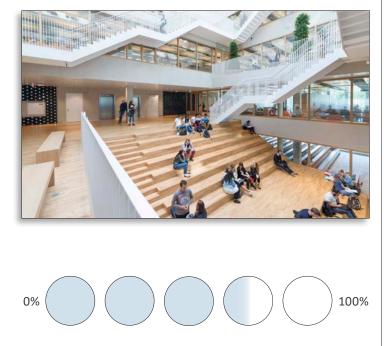
Overall Preferences

Likes:

clean lines, feels open, light and happy, awesome, makes the space feel bigger and brighter, love the stairs, nice and sleek, very pretty, modern, natural light, light wood, feels lighter and bigger, lots of seating options, simple, relaxing, clean, good college vibe, very pleasing to the eye, simplistic, elegant, will last a long time, classic, good place to interact, simple yet intricate, interesting, inviting, stairs would be a cool hangout, amazing, very spacious, statement but still timeless

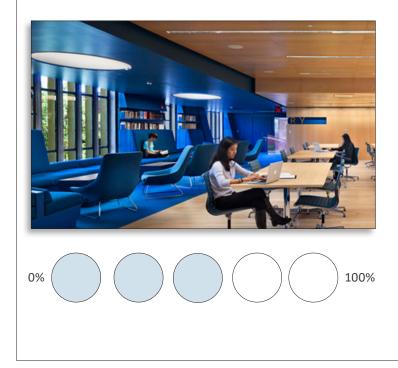
Dislikes:

too cold, too sterile, not colorful, looks like an art museum not a dinning hall, might get crowded, doesn't look comfortable, too much wasted space, wouldn't get used, stairs are not for sitting, more tables, too many stairs, uncomfortable, too plain





Overall aesthetics - what do you think?



Overall Preferences

Likes:

rich vibrant colors, openness soft furniture, nice for studying, colors seem relaxing, private and comfortable for studying, variety of seating options, like the separation the two colors give off helps separate the room, very different and cool, is a very functional space, adds a sense of relaxation, good study area, chill zone where you can hang out with your friends, like a night club with a casual feel, laid back space

Dislikes:

too futuristic, too blue, too modern for campus, feels cold, needs more natural light, looks like a library, not a fan of the blue, a bit dark

Overall aesthetics - what do you think? 100% 0%

Overall Preferences

Likes:

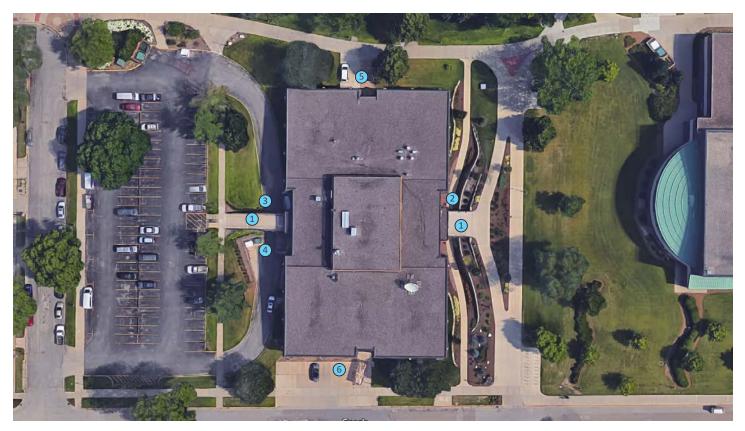
like the high ceilings, pretty, color scheme and textures, favorite one, welcoming, very open, relaxing vibe, variety of seating options, love the pops of colors and the patterns, looks cozy, cool hang out space, classy and nice, nice architecture, fits the natural beauty of La Crosse, unique, spacious, colorful vibe, like the different furniture used throughout

Dislikes:

too busy, a lot going on, to much pattern, to much stuff, to extravagant, to many designs in one space, more rock than wood, trendy, to summery for school, looks like a restaurant to much going on, too fancy things would get ruined

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

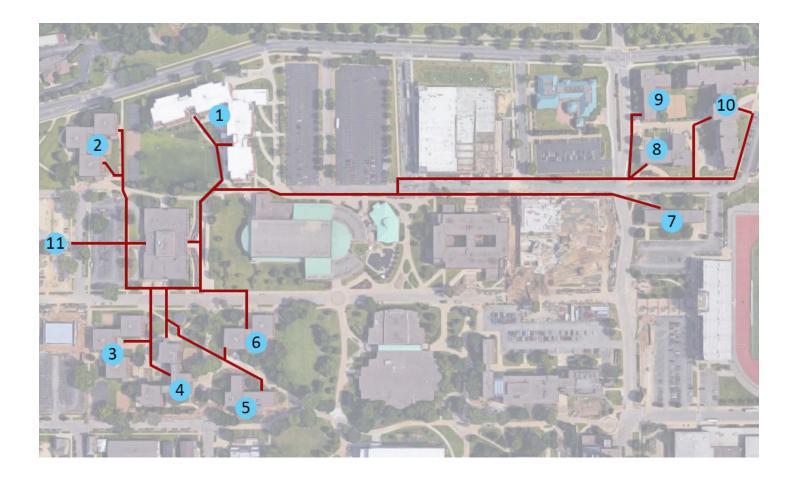
SITE



- 1 Student / staff entrance to Upper Level over bridge
- 2 Student / staff entrance to Lower Level
- 3 Garbage / dumpster pick-up at Lower Level
- 4 Loading dock / deliveries at Lower Level
- 5 Emergency exit / staff access
- 6 Emergency exit / ADA parking

Storm water is collected at the Lower Level entrances through catch basins into interior tanks and pumped into the storm water system.

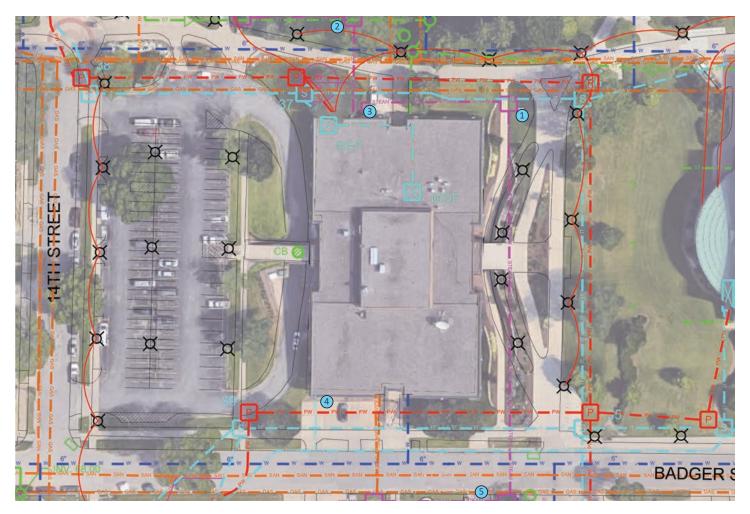
Retaining walls along the east entrance were re-built 5 years ago and terraced landscaping was added.



Number	Residence Hall	Population	Style
1	Eagle Hall	750*	Suite-style
2	Coate Hall	396	Traditional, cube-style
3	Angell Hall	398	Traditional, cube-style
4	Hutchison Hall	382	Traditional, cube-style
5	Wentz Hall	238	Traditional, wing-style
6	Drake Hall	260	Traditional, cube-style
7	White Hall	220	Traditional, wing-style
8	Sanford Hall	250	Traditional, wing-style
9	Laux Hall	270	Traditional, wing-style
10	Reuter Hall	376	Apartment-style
Total Pop	Total Population 2,790*		
11	Future Hall	400	
Total Population		2,940**	

*Currently Eagle Hall rooms are at triple occupancy. Once the future residence hall is opened, campus hopes to return eagle back to double occupancy, making a population of 500.

** This total includes the future hall population and an Eagle Hall population of 500.



UTILITY LOCATIONS

- 1 Steam Pit #17
- 2 Steam Pit #18
- 3 Steam entrance/exit
- 4 Chilled water entrance
- 5 Steam Pit #14



Steam pit #17



3 Steam entrance on right from steam pit #17 and exit on left to steam pit #18



Chilled water entrance near floor in bakery

BUILDING AGES

Lower Level



Upper Level

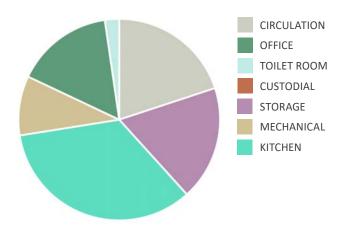




EXISTING USE: LOWER LEVEL



Lower Level AREA USE



Lower Level EXISTING BUILDING PROGRAM

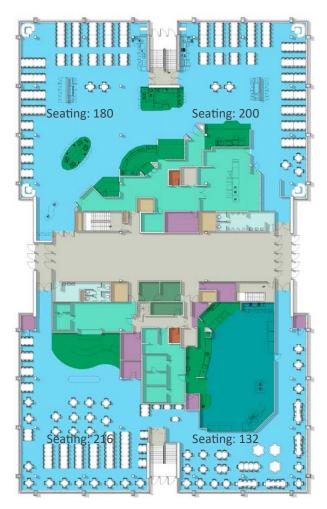
Name	Area (SF)
CIRCULATION	
Receiving	870
Stair	312
Elevator	77
Corridor	1013
Corridor / Lockers	141
Waiting	136
Corridor	231
Elevator	70
Elevator Equip.	48
Corridor	349
Stair	192
Stair	171
Stair	144
Vestibule	510
Corridor	160
Corridor	402
Corridor	303
TOTAL	503 5130
	5130
CUSTODIAL	
Custodial	39
Custodial	37
Custodial	65
TOTAL	141
KITCHEN	
Bakery	2239
Freezer	423
Freezer	423
Cooler	217
Cooler	829
Cooler	283
Freezer	300
Spice Room	102
Break Room	123
Veggie Prep	559
Meat Prep	217
Salad Area	1086
Steam Cooking	832
Grill Area	1092
Dishwash	325
TOTAL	8802
MECHANICAL	
Mechanical	241
Mechanical	55
Data	56
Mechanical	518
Mechanical	349
Mechanical	277
Generator	122
Elec. Vault	
	157
	372
Mech. Water Soft	
Mechanical	66
Mechanical Mechanical	66
Mechanical	

Name	
	Area (SF)
OFFICE	
Downlink	204
Reception	251
Main Control	216
Announcer	71
Production A	119
Control	157
Studio A	435
Production B	129
News Room	359
Office	173
Office	142
Pro Assist	62
Office	95
Office	197
Conference	151
Office	258
Office	168
Office	166
Office	76
Office	110
Office	155
Office	105
Office	75
Office	165
TOTAL	4039
STORAGE	
Storage	286
Storage	222
Equip. Engine	150
Music Library	310
Storage	144
	144 219
Storage	
Storage Storage	219
Storage Storage Storage	219 126
Storage Storage Storage Storage	219 126 117
Storage Storage Storage Storage Storage	219 126 117 664
Storage Storage Storage Storage Uniform Storage Storage	219 126 117 664 105
Storage Storage Storage Storage Uniform Storage Storage Food Storage	219 126 117 664 105 58
Storage Storage Storage Storage Uniform Storage Storage	219 126 117 664 105 58 2111
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL	219 126 117 664 105 58 2111 78
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM	219 126 117 664 105 58 2111 78 4590
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women	219 126 117 664 105 58 2111 78 4590 139
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women Men	219 126 117 664 105 58 2111 78 4590 139 164
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women Men Women's Locker	219 126 117 664 105 58 2111 78 4590 139 164 117
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women Men Women's Locker Men's Locker	219 126 117 664 105 58 2111 78 4590 139 164 117 117
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women Men Women's Locker Men's Locker Women	219 126 117 664 105 58 2111 78 4590 139 164 117 117 27
Storage Storage Storage Storage Uniform Storage Storage Food Storage Storage TOTAL TOILET ROOM Women Men Women's Locker Men's Locker	219 126 117 664 105 58 2111 78 4590 139 164 117 117

Lower Level Total Assignable SF: 25,748 Lower Level Total Gross SF: 27,964

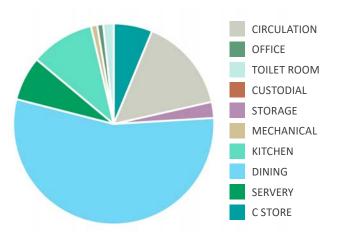


EXISTING BUILDING CONDITIONS & ANALYSIS EXISTING USE: UPPER LEVEL



Total seating (all-you-care-to-eat): 380 Total Upper Level seating: 728

Upper Level AREA USE



Upper Level EXISTING BUILDING PROGRAM

Upper Leve	EXISTIN
Name	Area (SF)
CIRCULATION	
Elevator	70
Stairs	306
Concourse	2847
Vestibule	251
Vestibule	176
Stair	194
Stair	270
Elevator	70
Stair	181
Corridor	147
Stair	38
Corridor	43
TOTAL	4593
CUSTODIAL	
Custodial	39
Custodial	38
TOTAL	77
KITCHEN	
Prep Area	911
Dishwash	851
Cooler	103
Laundry	56
Prep Area	461
Dry Storage	342
Cooler	97
Cooler	76
Freezer	97
Freezer	36
Cooler	68
TOTAL	3098
MECHANICAL	
Chase	51
Chase	76
Chase	77
Chase	32
Chase	9
Chase	12
Chase	43
TOTAL	300
OFFICE	
Office	96
Office	96
Office	100
TOTAL	292
TOILET ROOM	240
Women	246
Men	262
TOTAL	508
C-STOPE	

C-STORE	
Badger Street	
Station	1882
TOTAL	1882

STORAGEStorage87Storage167Ice Making118Storage135Coats50Storage39Storage49Storage59		
Storage87Storage167Ice Making118Storage135Coats50Storage39Storage49Storage59	Name	Area (SF)
Storage167Ice Making118Storage135Coats50Storage39Storage49Storage59	STORAGE	
Ice Making118Storage135Coats50Storage39Storage49Storage59	Storage	87
Storage135Coats50Storage39Storage49Storage59	Storage	167
Coats50Storage39Storage49Storage59	Ice Making	118
Storage39Storage49Storage59	Storage	135
Storage 49 Storage 59	Coats	50
Storage 59	Storage	39
	Storage	49
TOTAL 704	Storage	59
	TOTAL	704

SERVERY	
Food Station	230
Deli/Pasta	100
Pizza	223
Ethnic Foods	130
Hot Foods	262
Chars	534
Food Station	146
Cashier	119
Subs	223
Smoothie Station	180
TOTAL	2147

DINING	
Dining	2720
Seating	3074
Seating	1750
Dining	2693
Dining	3988
Seating	2340
TOTAL	16565

Upper Level Total Assignable SF:	30,166
Upper Level	
Total Gross SF:	31.927

EXISTING CODE, ADA & LIFE SAFETY ANALYSIS

Lower Level



Upper Level



Building Code:	2015 IBC
Occupancy:	B, A-2
Change of Occupancy:	No
Non-separated:	Yes
Special Requirements:	No
Construction Type:	IIIB
Fire Resistive Corridors:	No
Exit Distance (with sprinkler):	300' Max
Allowable Area:	57,000 sq. ft.
Area Upper Level:	31,916 sq. ft.
Area Lower Level:	27,916 sq. ft.

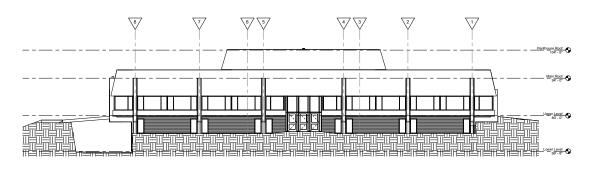
Fire Resistive Requirements

Exterior Bearing Wall:	0
Interior Bearing Wall:	0
Non-Bearing Walls and Partitions-Exterior:	0
Non-Bearing Walls and Partitions-Interior:	0
Floor/Ceiling Assembly:	0
Primary/Secondary Floor Beams and/or Joists:	0
Roof/Ceiling Assembly:	0

Occupant Load Calculation

Dining:	800 occupants
Service Area:	20 occupants
Total:	820 occupants
Egress Width	
Exit width required: 0.2" X 820	164"
Exit width provided:	432"

EXTERIOR FACADE: NORTH SIDE





OVERALL:

North stairs serve as an emergency exit for all building occupants. As an entryway, they are used by UWL Facilities Planning and Maintenance staff, only, and are locked with Key-Fob. There are two places for vehicle parking, which is accessed by pedestrian sidewalk and it's use is limited to handicap vehicles and UWL official vehicles only.

LOWER LEVEL:

Western end of north side has windows which bring natural light in to the facility's Lower Level. Windows are recommended to be replaced.

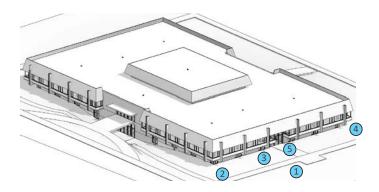
Western end of north side has air intake and exhaust, which route directly into the facility's mechanical rooms.

UPPER LEVEL:

Upper Level cantilevers over Lower Level.

Windows, installed in a ribbon-like fashion, are recommended to be replaced.

Vertical members intersect the window ribbon and are precast concrete panels over concrete columns with no insulation. Mansard roof appears to be in decent condition with some tiles missing. Campus does not like this aesthetic and would like consideration for it to be replaced.











2



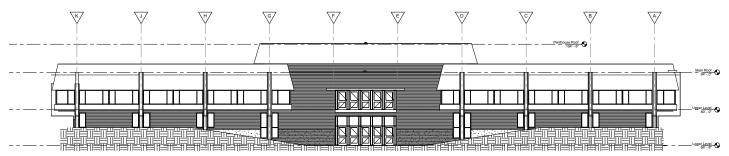
4



5



EXTERIOR FACADE: EAST SIDE





1 OVERALL:

The east side of the facility is one of the two primary entries and exits for students. The Upper Level is accessible for student entry with a ramped sidewalk leading up to a bridge that spans over the sidewalk below and provides access to the buildings main five doors. A small overhang over the doors provides shelter for the doors during a rain event. The pedestrian bridge acts as a shelter when entering the Lower Level, which is accessible with an at-grade entry, due to a sloped sidewalk from the north and the south.

LOWER LEVEL:

The campus has reported issues with drainage and flooding during rain events.

Though the sidewalk is open and has landscaping on both sides of the path, the campus has expressed that this entry feels like a cave and is not welcoming to students. This entry is primarily used by student employees entering the facility.

This entry is the only publicly accessible, ADA entry into the Lower Level of the facility.

Windows on the Lower Level bring natural light in to the facility. Windows are recommended to be replaced.



UPPER LEVEL: Upper Level cantilevers over Lower Level.

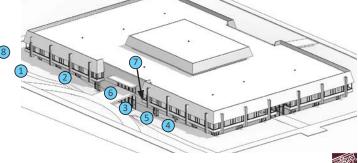
Windows, installed in a ribbon-like fashion, are recommended to be replaced.

Vertical members intersect the window ribbon and are precast panels over concrete beams with no insulation.

Some of the overhangs fascia is damaged and needs to be replaced.

Mansard roof appears to be in decent condition with some tiles missing. Campus does not like this aesthetic and would like consideration for it to be replaced.

The mechanical mezzanine is visible from this entry. Its mansard roof causes maintenance issues on the rooftop.







5



<image>





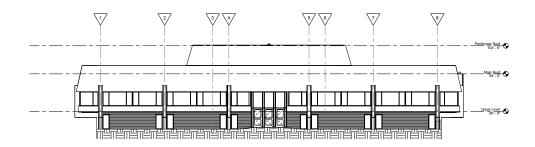




6



EXTERIOR FACADE: SOUTH SIDE





OVERALL:

The south stairs serve as an emergency exit for all building occupants. As an entryway, they are used by the Wisconsin Public Radio Staff only, with the use of a key-fob. There are five vehicle parking spaces at the south entry: two are for handicap vehicles and the remaining three are for UWL official vehicles only.

LOWER LEVEL:

Western end of south side has air intake and exhaust, which route directly into the bakery. Several windows also look into the Bakery. These windows are only half open to the Lower Level, with the dropped ceiling cutting the visible space down (5).

Eastern end of south side has windows which bring natural light in to the facility's Lower Level.

All windows on the Lower Level are recommended to be replaced.

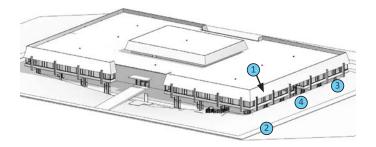
UPPER LEVEL:

Upper Level cantilevers over Lower Level.

Windows, installed in a ribbon-like fashion, are recommended to be replaced.

Vertical members intersect the window ribbon and are precast panels over concrete columns with no insulation.

Mansard roof appears to be in poor condition with several tiles missing. Campus does not like this aesthetic and would like consideration for it to be replaced.





(1)





2

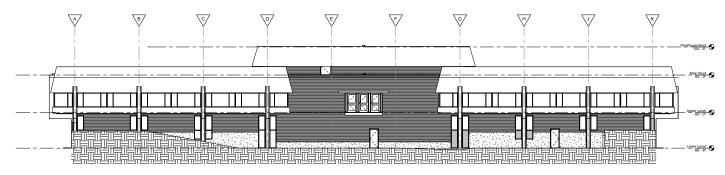


3

5



EXTERIOR FACADE: WEST SIDE





OVERALL:

The west side of the facility is second of the two primary entries and exists for students. The Upper Level is accessible for student entry with a ramped sidewalk leading up to a bridge that spans over the sidewalk, loading dock and trash receptacles below. This bridge provides access to three doors. A small overhang over the doors provides shelter for the doors during a rain event. The pedestrian bridge acts as a shelter to the loading dock below.

From the south side of the facility, delivery trucks have access to the buildings loading dock with a slopped driveway off of Badger Street. The drive splits at the bottom of the ramp (1), providing two different heights of the loading dock for easy loading on an off the truck. The loading dock does have shelter from the pedestrian bridge above, however it is still exterior and not fully enclosed.

From the north side of the facility, garbage trucks have access to the buildings dumpster location with a slopped driveway off the parking lot. The dumpsters are located at the same plane as the loading dock, separated by bollards (2).

LOWER LEVEL:

The campus has reported issues with drainage and flooding during rain events. These issues were addressed when the loading dock and dumpster locations were reconfigured in previous project.

Though there is a sidewalk to the south side of this facility,

this entry is used by employees of Whitney and UWL Facility Planning and Maintenance personnel, only.

There are locations that appear from a distance to be windows, however are all filled in with dark painted wood, or are being used as exhaust / intake for mechanical equipment.

UPPER LEVEL:

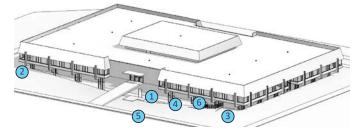
Upper Level cantilevers over Lower Level.

Windows, installed in a ribbon-like fashion, are recommended to be replaced.

Vertical members intersect the window ribbon and are precast panels over concrete columns with no insulation.

Mansard roof appears to be in decent condition with some tiles missing. Campus does not like this aesthetic and would like consideration for it to be replaced.

The mechanical mezzanine is visible from this entry. Its mansard roof causes maintenance issues on the rooftop.







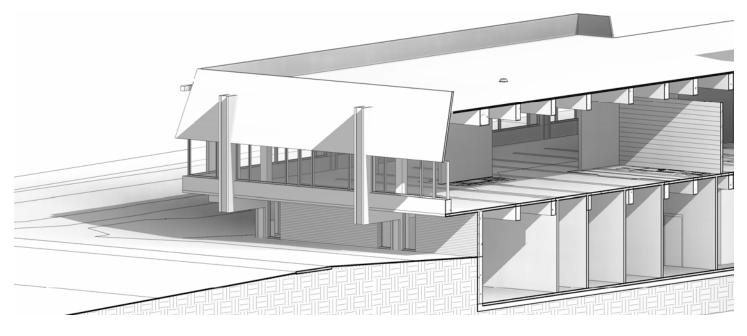








EXTERIOR ENVELOPE



	Area	Existing Insulation (R-value)	Recommended
Roof	31,875 SF	20	30
Upper Level Windows	4,691 SF	1	3
Upper Level Wall Head	4,262 SF	5	14
Upper Level Wall Sill	1,280 SF	8	14
Upper Level Doors	378 SF	1	3
Lower Level Windows	672 SF	1	4
Lower Level Walls Below Grade	4,500 SF	-	14
Lower Level Walls Above Grade	3,900 SF	8	14

LOWER LEVEL

70% of the Lower Level is a half level below grade (6'-8"). The cast in place concrete foundation wall has waterproofing but no perimeter insulation. The upper portion of the wall is brick veneer with cmu backup and a 1" cavity completely filled with insulation. There are punched window openings with aluminum windows that should be replaced.

The original building structure which is cast in place concrete columns, beams, joists and floor deck, which affords large openings on the Upper Level. There is an extreme lack of insulation on the exterior walls on both levels.

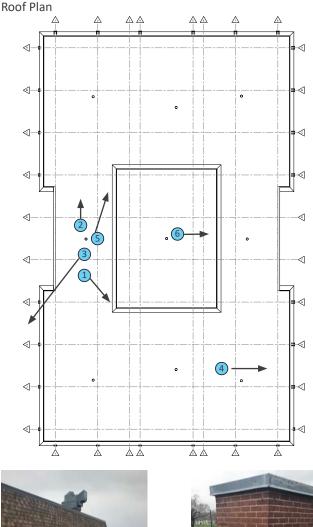
UPPER LEVEL

The Upper Level cantilevers over the Lower Level and has approximately 3,840 sf of exposed overhang with 2" expanded polystyrene covered by lath and plaster.

The exterior wall on the Upper Level is approximately 10,892 sf and consists of 4,262 sf (39% of wall) above the windows that has minimal insulation. The continuous ribbon of windows, which are aluminum frame with insulated glazing comprise 4,691 sf of wall area or 43%, which exceeds the maximum allowed by the DSPS. The windows are original to the building. The sill area is 1,280 sf (12%) consists of precast concrete panels and 2" expanded polystyrene insulation and has baseboard radiation.

The doors are aluminum in aluminum frames and should be replaced, they comprise 378 sf. The wall construction at the entries with double wythe brick with no insulation. The wall construction at the entries is brick veneer and CMU with a 1" cavity completely filled with insulation.

ROOF CONDITION



A primary feature of the current Whitney Center is the mansard tiled roof. For the past five decades, this roof has helped the façade of the facility by being a low maintenance material. This material has held up relatively well however it is showing signs of wear now. Several sections of the facility have tiles missing. In addition to general maintenance and replacement of many tiles needed on the roof, the Campus has expressed a dislike of this aesthetic style and would like to see it replaced with a more contemporary style that reflects the rest of the campus materials and aesthetics.

Above the mansard roof, the primary roofing type is a ballasted roof. This roof was replaced in 2008 and appears to be in good condition. However, with the amount of work and changes to ducting that will occur with any major renovation to the Whitney Center, it is recommended that the ballasted roof be replaced. When the ballasted roof is replaced, the DFDM suggests speaking with their roofing expert to make sure that the new roof is installed to meet current DFDM standards.

A large satellite dish is housed on the roof. This dish would be removed once the radio station is relocated out of the facility.

A mechanical penthouse resides on the roof. This penthouse is also a mansard roof style. Though its asphalt shingled roof appears to be in good condition, the Campus Maintenance staff has indicated that this roof is very difficult to maintain and would like to see the mansard roof replaced with vertical walls and a flat roof. It is likely that the mechanical penthouse will have be enlarged to accommodate the new HVAC equipment that would be installed with a replacement of their existing equipment.









(4)

(2)

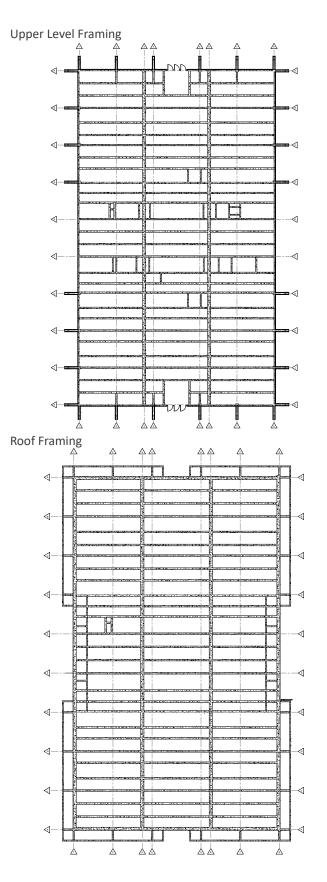






3

STRUCTURE



A review of the existing structural drawings has been completed for the Whitney Center to evaluate the floor load capacities relative to potential future uses. It should be noted that the review was a basic review of each of the building systems based on the information provided on the existing drawings; a thorough finite analysis was not performed during this review.

At the time this building was constructed, it fell under the Wisconsin Administrative Code. This code required a floor live load of 100 psf and a roof load of 30 psf which is what is indicated on the existing drawings. The design also included a live load of 150 psf in the penthouse area.

The existing building is a cast concrete structure bearing on spread and strip footings. The existing drawings include a soil boring log which indicate the bearing strata for the footings is on a sand layer. From the drawings the bearing capacity for this site was 1800 psf. This is a low bearing capacity based on other buildings for this campus and should be evaluated if the use of the building changes and the load requirements are increased.

The Upper Level is a 4" concrete slab supported by concrete beams and columns. The roof structure is framed similar to the floor with the center of the structure used for the penthouse floor. The penthouse is a steel structural with metal deck.

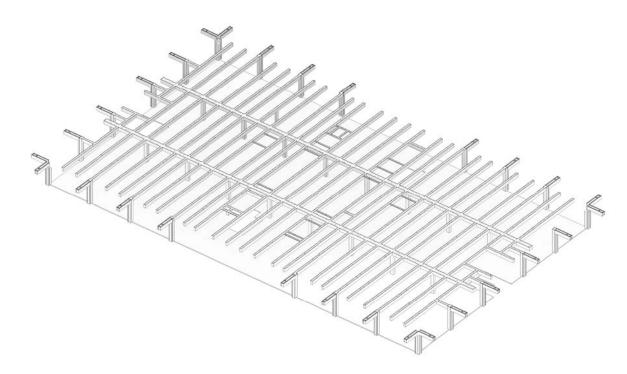
After further review of the two existing systems, it appears the roof was designed for the same capacity as the floor with the same slab and beam reinforcing used except for the penthouse house area where the capacity is higher.

After review of the existing structure, it appears that there is extra capacity in the gravity load bearing system. If a vertical addition is considered in the future, a full lateral analysis will be to be provided. The existing system currently appears to be a moment frame system incorporating the beams and columns. A future vertical expansion would require this lateral system to meet the current building code which may require extensive modifications to the existing or the addition of other lateral elements (shear walls).

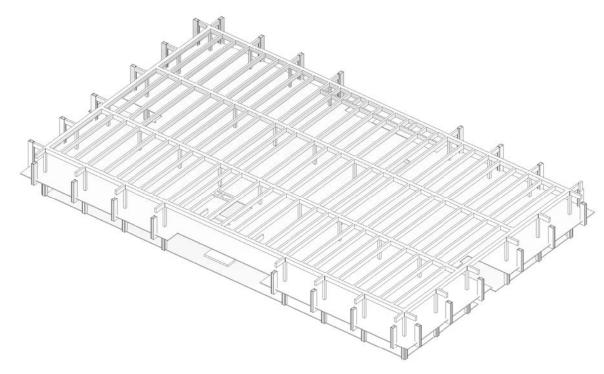




Upper Level Framing



Roof Framing





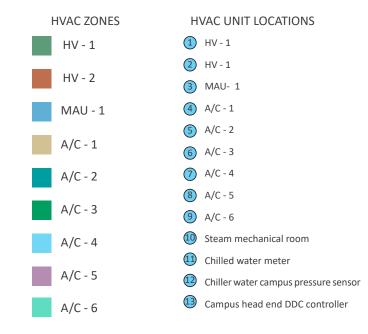
HVAC SYSTEM

Lower Level



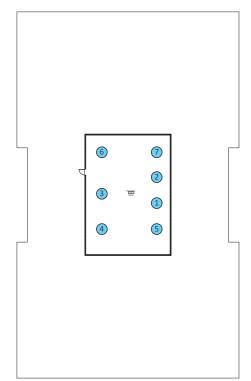
Upper Level





- A/C 1, 2, 3 & 4 supply fans VFDs (5 HP each) and associated RF VFDs (1 HP each) are about 1 year old and could be reused.
- Existing MAU-1 unit installed in 2007/2008 and could be reused. Intake hood should be modified to an intake louver.
- Several exhaust fans and return fans in penthouse as well

Mechanical Penthouse



Building is served by chilled water which enters in the south west corner of the bakery. There is a chilled water meter on the incoming service in the bakery. A campus differential pressure sensor is also located in the building near the loading dock. The chilled water was brought to the building around 1997 or 1998 and will remain for reuse.

The building is provided with campus steam which enters on the north side of the building. High pressure steam enters from pit 17 and then leaves to the north to feed pit 18. The high pressure steam is reduced to low pressure to serve the air handling units, steam heat exchanger and domestic hot water heaters. Medium pressure steam serves the kitchen equipment.

Steam and condensate are routed in underground tunnel/trench areas from the steam mechanical room out to the kitchen areas with steam equipment. A condensate return station is located in the steam mechanical room where the tunnel/trench enters the south side of the room.

A steam heat exchanger is utilized to provide heating water to the building for terminal heating units such as fin tube radiation, cabinet heaters, unit heaters and reheat coils. The heat exchanger is original to the building and should be replaced.

Existing air handling units are original to building except MAU-1. These air handling units are in poor condition and would need to be replaced. Air handling units consists of steam heating coils and chilled water coils.

Access to the penthouse is via a spiral staircase making it difficult to carry parts and equipment up to the penthouse.

Intake louvers for penthouse AHU are located under a sloped overhang and are difficult to maintain. Campus would recommend removing sloped overhang and having louvers on the penthouse wall for easier maintenance.

DDC controls utilize an Andover front end system on campus with BACNet controllers are used throughout but they can be manufacturers other than Andover. Some of the controllers are newer and may potentially be reused but it is likely all new controllers would be utilized.



A/C-5



Penthouse Units



Penthouse Units



Penthouse Units



A/C-6



Penthouse Units



Penthouse Units



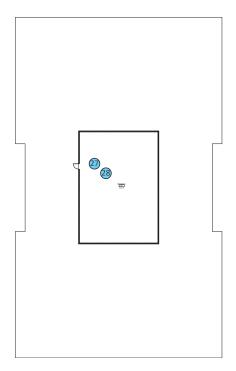
Penthouse Units



ELECTRICAL



Mechanical Penthouse



The building is served by an aging 208V distribution system with a woefully undersized natural gas generator. There are some newer panels, but overall the system lacks space, spares, and available parts to add many new circuits to this building. While some existing circuits could be salvaged during a switch from the existing lights to more efficient LED lighting, there simply isn't much more electrical space in this building.

There are desires to put more equipment on emergency power, which will require the generator to be upsized, requiring a larger room or an exterior enclosure.

Most of the building is served by fluorescent lighting with minimal automatic controls, dimming capability, or daylighting controls. A few newer spaces and accent lighting uses LED lights.

The existing exit signage and fire alarm notification system provide sufficient coverage but some are older fixtures that could require replacement within the next five years.

There are a handful of outlets in high traffic work areas that show signs of damage. Some storage or high-traffic areas had items stored within the clearance zone of electrical panels. Convenience receptacles were present throughout the building, without any major usage issues noted by the staff.

Building mounted exterior lights are almost entirely florescent or HID, but the pole mounted lights around the building are new LED lights. Updates to the exterior lighting would need to include a time clock and/or photocell upgrade.

















(24)





TECHNOLOGY



Single-mode fiber may be re-used

 A/V rack serving dining space(s).

Existing telecom rack located in Upper Level telecom room

Existing horizontal cabling to be replaced with CAT6 and CAT6A for WAPS

IP security cameras are furnished by user agency

Video distributing shall be done via coax cabling to displays



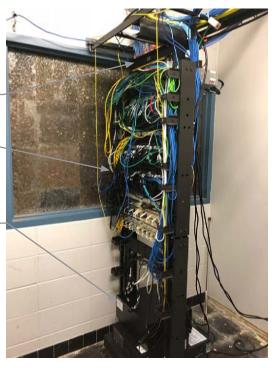


Existing CBoard access control system in Lower Level MDF to be expanded.

Existing telecom rack – in Lower Level MDF

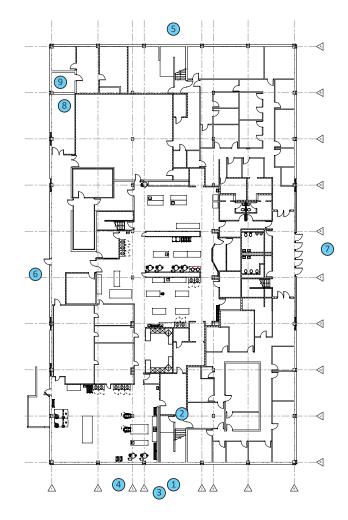
Existing horizontal cabling to be replaced with CAT6 and CAT6A for WAPS

New fiber from DFD# -14C1E to be re-used



PLUMBING

Lower Level



- 8" gravity flow sanitary sewer leaves building. Piping materials are CI, PVC, Stainless steel and galvanized steel.
- 2 4" water service, 1 1/2" meter, 1" irrigation meter with backflow preventer. Water piping is L copper, joints have lead solder.
- 3 Exterior buried grease interceptor, in vault, not easy to clean.
- 4 Natural gas meter, 2 psi gas to building. Pipping material is black steel.
- 5 Buried storm sewer exits building, roof drains to interior piping. Piping material is cast iron.
- 6 Storm catch basin and trench drain into building to pit and pumps. We may want to rethink this arrangement
- Storm catch basin into building to pit and pumps. We may want to rethink this arrangement.
- (3) 2 semi instantaneous water heaters, 30-40 GPM each, set at 125F, 2-200 gallon HW storage tanks. Duplex water softener system for HW only, does not meet current DFD specs for sizing.
- Gas fired emergency generator.









FOODSERVICE CONDITIONS: LOWER LEVEL







			Net Sq. Ft.
LOWER LEVEL		Existing	Proposed
Receiving and Storage			
Receiving		870	870
Dry Storage		2,111	-
Catering & Equipment Storage		500	
Soda Area/Room		50	80
Walk-in Freezer		175	175
Rough Produce Refrigerator Cold Food Refrigerator		217 829	300 380
Distribution Refrigerator		029	
Mop Closet/Detergent Storage		104	
	Subtotal	4,856	
Bakery			
Bakery Storage		508	525
Bakery Walk-in Refrigerator		0	250
Bakery Walk-in Freezer		423	425
Production Area		2,239	
	Subtotal	3,170	3,439
Cold Food/Central To-Go Prep. and Packaging		559	700
Produce Cleaning/Prep./Slicing Clean Produce Refrig.		283	700 180
Cold Food Production/Mixing/Packaging		1,086	
Salad Area Storage		1,000	-
Staging		0	
0.000	Subtotal	2,072	
Hot Food Production			
Grill		1,092	0
Steam Cooking		832	0
Meat Freezer		300	300
Meat & Dairy Walk-in Refrigerator		217	217
Spice Room		102	
Break Room		123	
	Subtotal	2,666	517
Warewashing		325	250
Convenience Store (Currently upstairs)			
Display Area		1,882	550
Display Walk-in(3 Freezer and 12 Ref. Doors)		0	
Cashiers' Area		119	100
Storage		612	200
	Subtotal	2,613	1,300
To-Go/Coffee Venue			
To-Go/Coffee Serving/Support Area		0	650
Lower Level Offices/Employee Spaces			
Sr. Director of Dining Services		197	140
Admin. Assistant/Copy Area		157	180
Manager/s (2)		155	200
Chef		166	0
Dietitian's Office		?	120
Uniform Storage		105	450
Staff Locker Area		200	
Women's Rest Rooms Mens' Rest Rooms		117	
WIEITS NEST NOUTIS	Subtotal	117 1,214	
	54510101	1,214	1,550
Lower L	evel Total		14,782

FOODSERVICE CONDITIONS: UPPER LEVEL

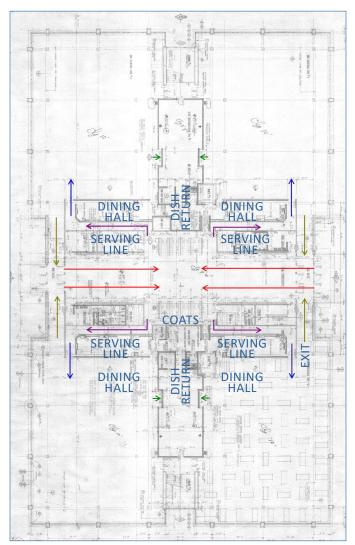




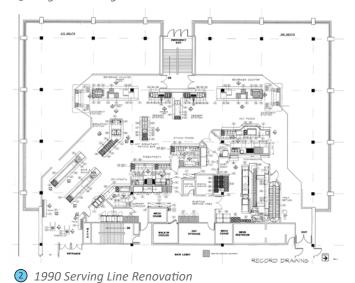


	Net Sq. Ft.		
UPPER LEVEL	Existing	Proposed	
Marketplace		00	
Checkers' Station Allergen-free Zone		80 300	
Pizza		300	
Grille w/ support ref/frz		650	
Salad/Deli Bar - w/ walk-in ref.		900	
International		600	
Pasta Saute		250	
Rotisserie/Home Cooking		350	
Chef's Table		350	
Cereal & Waffles& Desserts		500	
Condiments & Beverages		300	
Sub-Total	2,146	4,660	
Production Areas			
Cold Food Staging		150	
Hot Food Production		510	
Subtotal	911	660	
Storage Areas			
Day Storage	650	350	
Mop Closet/Detergent Storage (2)	77	100	
Walk-in Freezer	133	180	
Meat & Dairy Refrigerator	68	160	
Serving Area Support Refrigerator	103	<u>180</u> 970	
Subtotal	1,031	970	
Warewashing Area Dishwashing	851	900	
Pot Wash	0	250	
Cart Wash	0	80	
Subtotal	851	1,230	
Offices/Employee Spaces	051	1,230	
Reception/ Managers' - 4 stations	292	420	
Chef's Office (Currently Downstairs)	0	120	
Subtotal	292	540	
Main Level Subtotal		8,060	
Internal Circulation Factor 30%		2,418	
Dining			
Main Dining - 750 seats	10,237	11,250	
Private Dining/Demonstration Kitchen - 50 seats	0	1,800	
Sub-Total Dining	10,237	13,050	
Total Upper Level Foodservice Space		23,528	

FOODSERVICE CONDITIONS: NARRATIVE



Original Serving Line



The Whitney Center was designed for a time when the dining programs at universities were much different from today. Daily menu offerings and portion sizes were limited, all food items were prepared in the kitchen in advance of meal time then held in warmers, and the serving lines shut down between meals. The original four straight-line serving areas and split dining room, with center access and Lower Level kitchen support, served the original system well. (1) However, student expectations and dining trends have changed significantly since then. Students now expect variety, including authentic ethnic options and locally-sourced products. They want to see their food freshly made and they want to have it made their way. They now receive unlimited portions and access to dining all day long until late in the evening. The layout of the Upper Level has been modified several times to accommodate current trends in both menu and interiors. However, a major reorganization of the spaces has never occurred. Therefore, the current organization of the building and division of foodservice functions between the two floors does not meet the needs of today's operation and creates significant inefficiencies.

The renovation of the north half of the Upper Level, in 1998 (2), brought a more current service model and décor to this portion of foodservice. However, the east-west entry thoroughfare was retained, which limited the contiguous space available for serving stations and seating. As a result, the menu concepts are fragmented between the main area (all-you-care-to-eat) on the north and Chars grill and the Badger Street Station convenience store on the south (both a la carte options). For new students, wayfinding is difficult as the serving concepts are not visible from the corridor. For ongoing customer use, these separated concepts limit the sense of community one expects in an allyou-care-to-eat campus dining facility. This configuration also adds to the operational inefficiencies of the building, as well as increased product costs due to the added expense of disposable packaging used in the south concepts.

The three primary dining concepts on the Upper Level each have their own operational and service difficulties. The serving line in the main dining area includes concepts that are directly adjacent each other which creates queuing problems during peak meal times. (3, 4) The current configuration also does not allow customers to see many of the concepts as they enter. Given the lack of signage indicating daily specials at each station, student must check out each line, visually, before making their decision. This results in very inefficient traffic patterns. The deli was converted from made-to-order to self-service which has created difficulty in accessing the ingredients. The dishroom was not designed to accommodate trayless service, as utilized today, and will require redesign to function efficiently.





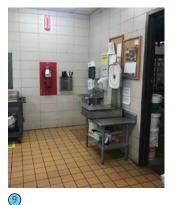






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In addition to the operational difficulties of the current configuration, there are several equipment age-related issues that should be addressed. On the Upper Level, the pizza deck oven and the dishmachine are relatively new and should be reused. The majority of the remaining equipment will require replacement. Much of the equipment on the Lower Level is original to the building, or has exceeded its life expectancy, and should be replaced. (5) The walk-ins were replaced in 2007 and if this project proceeds within the next 5 years we would recommend keeping them, however, some modifications may be required to meet the changing needs of the operation. The hot food production equipment reflects the menus of a different time. When this function moves up to the serving area level, the amount of bulk production equipment will be reduced, and more display cooking equipment geared toward fresh preparation, within each station, will be utilized. The rotating rack oven is relatively new and could be reused. The function of the cold food production area has expanded to include central grab and go production and packaging for all of campus. The equipment, work tables and configuration of the space do not adequately support this function and should be reconfigured and replaced.

The bakery is a significant amenity which supports all dining areas on campus and should be enhanced. Work tables with rusted legs and aging cooking equipment should be replaced. (6, 7) The immediately accessible bakery dry storage area should be expanded and dedicated refrigerated space should be identified to improve the efficiency of this area.

As expected in a facility of this age, there are also health coderelated improvements that will be required with any renovation. Hand sinks are not sufficient (8, 9). All galvanized equipment and shelving will need to be replaced. The exhaust hoods are not adequate for the equipment needed today and do not include energy-efficiency features such as demand controls. (10). The noted rusted equipment must be replaced, and surface-mounted electrical conduit will need to be eliminated. All storage areas will require finished ceilings and sealed floors.



FOODSERVICE CONDITIONS: FALL 2017 MEALS

Fall 2017 Whitney Only Meals

BREAKFAST LUNCH DINNER TOTAL

Week

0/1/2017		007	4400	2000	1
9/1/2017	11 893	607 1682	1480 1959	2098	-
9/2/2017 9/3/2017	1229	2336	2287	4534 5852	4
9/4/2017	820	2825	2803	6448	1
9/5/2017	1453	2744	2655	6852	1
9/6/2017	1414	2621	2714	6749	1
9/7/2017	1268	2816	2786	6870	Total 39403
9/8/2017	1251	2652	1904	5807	
9/9/2017	550	1987	1802	4339	
9/10/2017	437	2214	2504	5155	
9/11/2017	1224	2739	2776	6739	
9/12/2017	289	3346	3017	6652	-
9/13/2017	1270	2718	2848	6836	T-1-1 40075
9/14/2017	796 1269	3283 2708	2668 1627	6747	Total 42275
9/15/2017 9/16/2017	559	1697	1604	5604 3860	1
9/17/2017	385	1788	2484	4657	1
9/18/2017	1233	2712	2752	6697	1
9/19/2017	1245	2786	2798	6829	1
9/20/2017	1221	2783	2777	6781	1
9/21/2017	869	2814	2698	6381	Total 40809
9/22/2017	1299	2529	1584	5412	a a
9/23/2017	563	1394	1394	3351	
9/24/2017	366	1600	2231	4197	
9/25/2017	1202	2770	2811	6783	
9/26/2017	1208	2844	2718	6770	-
9/27/2017	1254	2954	2742	6950	-
9/28/2017	1284	2915	2470	6669	T
9/29/2017	1241	2610	1668	5519	Total 45651
9/30/2017	713 335	1690 1899	1513 2529	3916 4763	-
10/1/2017 10/2/2017	1153	2741	2828	6722	-
10/2/2017	1275	2987	2690	6952	1
10/4/2017	1312	2867	2860	7039	1
10/5/2017	1262	2904	2498	6664	Total 36056
10/6/2017	1217	2609	1126	4952	
10/7/2017	377	896	865	2138]
10/8/2017	210	1159	2079	3448	
10/9/2017	1145	2669	2824	6638	
10/10/2017	1207	2797	2558	6562	-
10/11/2017	1235	2777	2618	6630	
10/12/2017	1135	2836	2476	6447	Total 36815
10/13/2017	1095 344	2369	1368 1238	4832	1
10/14/2017 10/15/2017	233	1243 1393	2272	2825 3898	1
10/15/2017	1137	2693	2834	6664	-
10/17/2017	1218	2898	2577	6693	1
10/18/2017	1218	2831	2732	6781	1
10/19/2017	1222	2822	2472	6516	Total 38209
10/20/2017	1139	2480	1399	5018	
10/21/2017	450	1306	1346	3102]
10/22/2017	275	1554	2292	4121]
10/23/2017	1085	2839	2820	6744	
10/24/2017	1163	2978	2643	6784	4
10/25/2017	1122	2926	2687	6735	4
10/26/2017	1130	2950	2650	6730	4
10/27/2017	1145	2468	1334	4947	4
10/28/2017	1145	2468	1334	4947	4
10/29/2017 10/30/2017	377 213	1258 1427	1151 2311	2786	Total 55865
10/30/2017	1015	2723	2311 2755	3951 6493	Total 55865
11/1/2017	1013	2800	2651	6508	1
			2339	6422	1
11/2/2017	1128	2955			
11/2/2017 11/3/2017	1128 1053	2955 2451	1423	4927	1
11/2/2017 11/3/2017 11/4/2017				4927 2977	
11/3/2017	1053	2451	1423		
11/3/2017 11/4/2017	1053 393	2451 1288	1423 1296	2977	- - -
11/3/2017 11/4/2017 11/5/2017	1053 393 379	2451 1288 1450	1423 1296 2163	2977 3992	-
11/3/2017 11/4/2017 11/5/2017 11/6/2017	1053 393 379 1113	2451 1288 1450 2828	1423 1296 2163 2857	2977 3992 6798	

11/10/2017	1108	2399	1501	5008		
11/11/2017	415	1331	1315	3061	1	
11/12/2017	258	1614	2417	4289	1	
11/13/2017	1030	2809	2792	6631	1	
11/14/2017	1145	2842	2680	6667	1	
11/15/2017	1138	2778	2781	6697	1	
11/16/2017	1159	2855	2505	6519	Total	38872
11/17/2017	1113	2506	1512	5131		
11/18/2017	373	1554	1461	3388	1	
11/19/2017	336	1825	2405	4566	1	
11/20/2017	1065	2761	2642	6468	1	
11/21/2017	1043	2477	1461	4981	1	
11/22/2017	560	664	0	1224	1	
11/23/2017	0	0	0	0	Total	25758
11/24/2017	0	0	0	0		
11/25/2017	0	0	0	0	1	
11/26/2017	0	0	1566	1566	1	
11/27/2017	1021	2693	2623	6337	1	
11/28/2017	1113	2773	2469	6355	1	
11/29/2017	1083	2744	2532	6359		
11/30/2017	1089	2736	2369	6194	Total	26811
12/1/2017	1107	2610	1608	5325		
12/2/2017	449	1724	1503	3676	1	
12/3/2017	290	1861	2494	4645		
12/4/2017	1012	2725	2553	6290		
12/5/2017	1046	2761	2451	6258		
12/6/2017	1025	2838	2458	6321	1	
12/7/2017	1032	2731	2445	6208	Total	44917
12/8/2017	1066	2539	1567	5172		
12/9/2017	452	1804	1521	3777		
12/10/2017	339	1830	2636	4805		
12/11/2017	1037	2726	2665	6428		
12/12/2017	1068	2797	2601	6466		
12/13/2017	1021	2645	2429	6095		
12/14/2017	589	2391	3254	6234	Total	33805
12/15/2017	684	2396	2090	5170		
12/16/2017	1042	1876	1844	4762		
12/17/2017	312	1921	2015	4248		
12/18/2017	820	1900	1815	4535		
12/19/2017	586	1771	1449	3806]	
12/20/2017	0	0	0	0		
12/21/2017	0	0	0	0	Total	22521
TOTAL	96145	251476	236532	584153		
AVERAGE	874	2286	2150	5310		

Residential Dining at Whitney Center:

On-campus daily student population: 9,000-9,500

Dining Type	Current	Projected
Meals/Day	5,000	9,000 - 9,500
Lunch	1,800	2,100
Dinner	1,200-1,300	1,500-1,800
Badger Street Station	1,600 - 1,700	1,800

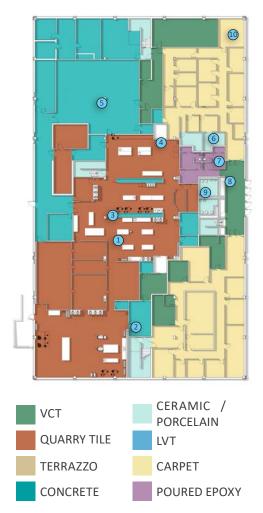
*From the 2011 Study

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INTERIOR FINISHES

Lower Level







LOWER LEVEL:

Numerous finishes on both the floor and walls are used throughout the Lower Level. The quarry tile remains in decent physical condition, however it is apparent that it has been replaced on several different occasions, with four or five different tile colors in one room (1). The tile is showing signs of wear and looks in places to be unable to be cleaned - with prominent wear patterns throughout.

The painted concrete floors are used in the shipping and receiving and storage spaces, with sealed concrete in the mechanical and electrical spaces. The paint appears to have been applied several different occasions, without removing the old finish, allowing for layers of paint to be in some spaces and worn away in other areas, exposing concrete. (2)

Walls throughout the kitchen space are primarily glazed block walls, which are in decent condition. Some blocks, particularly at the cart handle height and at the toe kick height are showing signs of impact damage and should be replaced. Blocks have unused anchors screwed into them where objects were once hung to the walls, leaving un-patched punctures in the blocks. There are also areas where it appears adhesive was applied to the walls and then removed, leaving a residue which is collecting dirt. (3)

Ceilings vary between acoustic ceiling tiles (ACT) and hard ceiling, gypsum. Hard surface ceilings should be cleaned, patched and repainted. ACT is showing signs of wear and should be replaced, particularly in spaces adjacent to heavy grilling functions.

The primary storage spaces are poorly lit spaces with exposed ceilings and sealed concrete floors. (5)

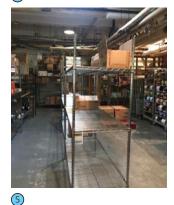
The northeast section of the Lower Level is a series of offices that were originally designed and used by Health Services. These spaces have carpeting, painted gypsum walls, and ACT ceilings. Other spaces, such as former shower rooms, are being used as storage spaces (6). The finishes in these spaces are inappropriate for the use of the space and should be replaced to meet the user needs.

Current locker and employee restrooms have a poured, color flake epoxy flooring with integral coved base and glazed block walls or painted CMU block walls. (7)





(3)

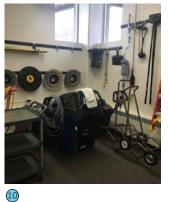






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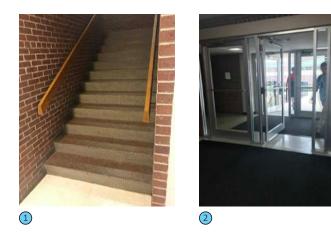


The east entryway has VCT flooring, ceramic tile wall base, gypsum and CMU walls and painted structure ceiling. (8) Restrooms located off the lobby space have $1" \times 2"$ mosaic tile floors with glazed block walls. (9) Some walls have been refinished with ceramic tile, and some areas of the flooring have been replaced with new 2" square floor tiles. It is recommended that all finises in the restrooms are replaced.

Located in the southeast section of the Lower Level is a leased space for Wisconsin Public Radio. Their space is in okay condition, but will not meet needs for the Whitney Center. It's finishes are recommended to be replaced when the space is re-purposed.

Upper Level





UPPER LEVEL:

Although the eastern stairwells between the upper and Lower Levels are open to the public, they are rarely used. The mosaic tile that is on the stair treads and risers remains in good condition. (1)

Vestibules from the east and west are cementitious terrazzo and appear to be in good condition. Walk off carpet mats are placed over top of the terrazzo. This can cause for a trip hazard, can damage the floor below, and creates two floors for the custodial staff to maintain. Suggestion is to replace the terrazzo in the vestibule if it is to remain as primary entry to the facility. (2)

The main concourse of the facility is cementitious terrazzo. It remains in good condition and could be kept, as is (3). Walk off carpet mats are placed over top of the terrazzo. This can cause for a trip hazard, can damage the floor below, and creates two floors for the custodial staff to maintain. Suggestion would be to have more walk off carpet near vestibules to adequately serve this facility.

In the southeastern section of the facility, the primary flooring is a resilient luxury vinyl tile (LVT) with wood aesthetic. Some scuffing has taken place. Though in okay condition at this time, it would be recommended to be replaced in any renovation project due to scuffing that has already occurred. A walk-off mat is also being used in the entry to this area of the space, which suggests that there isn't enough walk off carpet in the primary concourse of the facility. (4)

Badger Street station has porcelain tile which appears to be in good condition. (5)

The back of house space on the southern half of the facility is an assortment of 12" square porcelain tile and mosaic tile. The mosaic tile is largely in poor condition and is recommended to be replaced (6). The 12" square tile appears to be in okay condition (7). Though since many porcelain tiles do not meet the recommended dynamic coefficient of friction standard, it would be recommended to replace it in back of house areas.

Chars, located in the southwestern section of the facility, has a combination of porcelain tile, resilient luxury vinyl tile and carpeting (8). The 12" square tile appears to be in okay condition. Though the LVT appears to be in okay condition at this time, it would be recommended to be replaced in any renovation project due to scuffing that has already occurred. The carpet also appears to be in okay condition, however it would be recommended to be replaced in any future addition. Areas with carpeting for the flooring, carpet base is in use. It would be recommended to replace the carpet base as it is difficult to clean, and therefore not desirable in a dining hall.



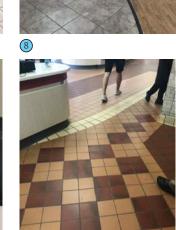












(11). Most of the tile appears to be in decent condition but there are several tiles that have damage, and many appear to be unable to be kept clean. With all the patterning, color changes, inconsistent base and floor tile colors, and damage, it is recommended to be replaced. Around the seating area carpeting is installed. The carpet appears to be permanently soiled and is in poor condition. It is recommended to be replaced (12). The wall and ceiling finishes through out the space are all inconsistent, dated, and unmatched. It would be recommended for this space to be refreshed into an attractive cohesive space to help attract and recruit new students.

The northern end of the facility is the "all-you-care-to-eat" section of the facility. As you enter this section of the facility, the flooring is quarry tile, which was installed with several different colors to form patterns and way-finding around the food stations

The restrooms on the Upper Level have a mosaic tile floor (13 & 14). Walls are all different, varying between ceramic block, ceramic tile, painted brick, or painted CMU. In order to bring these restrooms up to ADA compliance, they need to be redone, at which time new finishes will need to be installed to accommodate these changes.

Overall, though many of the materials used throughout the space have been well maintained, many are past their life expectancy. They are dated in terms of use and color, they are inconsistent with the facility, and in many cases are not used in the proper settings. Due to these reasons, it would be recommended that the interior finishes are replaced in order to make Whitney into a beautiful and enjoyable space for students and future students to come.





(13)



(12)

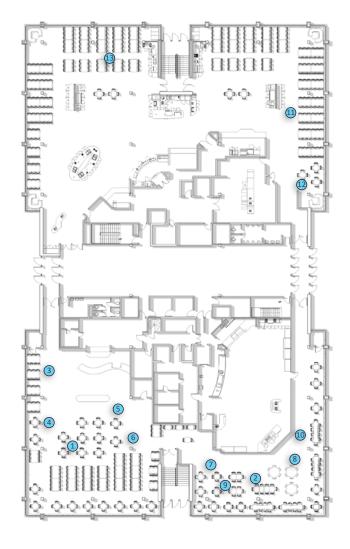
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EXISTING BUILDING CONDITIONS & ANALYSIS FURNITURE

Upper Level





(1)

Existing Furniture Counts

All-you-care-to-eat:	380
Chars and Badger Street Station:	348
Total Upper Level seating:	728

Being that the furniture at the Whitney Center was replaced within the past five years, most of the furniture is in okay condition.

In the southeast quadrant of the facility, which houses the convenience store, the perimeter of the space is lined with pub-height tables with either a wishbone table top (seating eight students) or small circular tables (to seat four). The central dining area is filled with large circular tables (seating eight) or small rectangular tables (seating two), which can be grouped together to create longer tables. All the stools and chairs in this quadrant are metal chairs in a light gray metal finish and a blond wood seat. The tables are all a light, lineal striation patterned laminate, with black rubber t-molding edges and black bases.

In the southwest quadrant of the facility, pub height tables line the southern wall of the space, directly in front of the windows. These tables are either circular (seating four) or small rectangles (seating two) which can be grouped together. Throughout the remainder of the space, there are standardheight rectangular tables (seating six) which are often grouped together, or small circular tables (seating four). All stools and chairs in this quadrant have a black poly back, black or brown vinyl upholstered seats, and black metal legs. The tables are all a light, non-descript patterned laminate table top, black edging, and black bases.

The northern half of the facility features the same chairs and tables as the southwest quadrant of the facility: circular pub height tables (seating four), standard-height rectangular tables (seating six) which are often grouped together, and small circular tables (seating four). They also have four built-in booths, which are circular and in the corners of the facility.

If Whitney were to be renovated as recommended, Campus has a policy against reusing existing furniture in new spaces after major renovations. Therefore, it is recommended that all the existing furniture is replaced with contemporary, coordinating furniture that enhances the user experience.











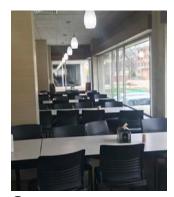


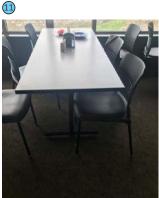














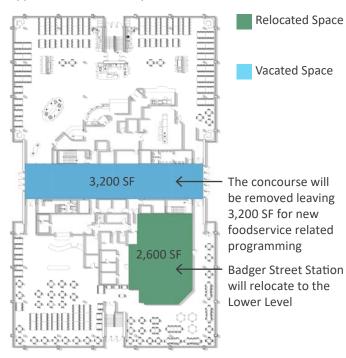
FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

CONSIDERATION OF RENOVATED FACILITY

Lower Level - Available Space



Upper Level - Available Space



OVERALL:

After a full facility study of the existing Whitney Center; a cost comparison between a new facility and renovation of the existing facility; and site and location on campus consideration; it has been determined that the Whitney Center should undergo a major renovation, with two small and one large entry additions. This project would address the outdated foodservice operations, aging building systems, update the facilities exterior façade / building envelope, and create a more contemporary space that will help the University attract and retain students. The Design Team recommends the following:

ENCOURAGE THE USE OF THE LOWER LEVEL:

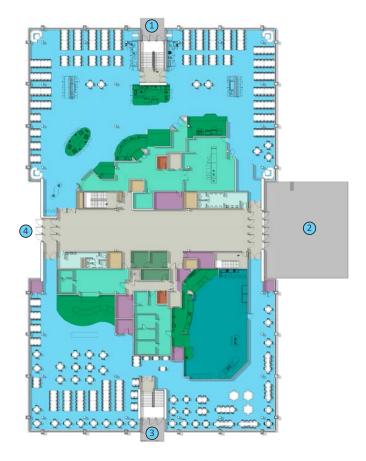
- Move the convenient store (Badger Street Station) to the Lower Level
- Create a coffee shop and lounge space on the Lower Level
- Allow the Lower Level to be open for business, even when the Upper Level is not in service

ALLOW THE ALL-YOU-CARE-TO-EAT PROGRAM TO OCCUPY THE ENTIRE UPPER LEVEL:

- Restrict entry to and all non-emergency exiting from the Upper Level to one location
- Make more efficient use of the space, to allow for more seating
- Create different types of seating and environments throughout the space to avoid a 'middle school cafeteria' feel

OVERHAUL ENTIRE FOOD PRODUCTION AND FOODSERVICE OPERATIONS:

- Allow for display cooking and allergy friendly cooking
- Allow for a changing menu
- Maintain daily specials signage



- 1 Vestibule entry addition with access to Lower Level, emergency exit for Upper Level
- 2 Main entrance at Lower Level, access to lower and Upper Levels
- 3 Vestibule entry addition with access to Lower Level, emergency exit for Upper Level
- Lower Level entry and loading dock to remain, Upper Level entry to be closed.

ENTRANCES:

The Whitney Center currently has entryways on all four sides of the facility, though their access is limited / restricted. On the west side, students are able to enter on the Upper Level only. There is an entry into the Lower Level, but that is only used by Whitney staff as a loading dock and trash receptacle space. The north side is used by students as an emergency exit, and by UWL facilities planning and maintenance personnel to quickly access their mechanical rooms. Similar to the north, the south side of the facility is used by students as an emergency exit, and by WPR for access to the radio station offices. The east side of the facility is the only entry where students can enter on both the upper and Lower Levels, however most students are not aware that they are permitted to enter at the Lower Level.

In order to encourage the use of the Lower Level, it is recommended that the northern and southern entries to the facility be made accessible and welcoming to the students. These entries would permit students to access the Lower Level only, but would maintain access from the Upper Level as an emergency exit. Since these entryways were originally designed as emergency exits only, they do not have vestibules, airlocks or canopy's to help keep whether elements outside.

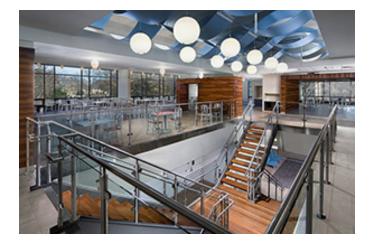
The Design Team would propose building additions to both the northern and southern entries. These would provide vestibules, protection from the elements, and would help draw student attention to these access points.

On the west side of the facility, the Lower Level entry would remain as an employee and loading dock entry only. The bridge spanning over the loading dock would remain in place as a shelter from the elements, however the entry to the Upper Level would be closed. Consideration was given to keeping the Upper Level entries as an emergency exit only, however it is not needed by code and would just cause confusion. Therefore this entry is proposed to be removed completely.

The eastern entry way would undergo the largest transformation. Both existing entries would be removed, as well as the pedestrian bridge leading to the Upper Level. The site would be leveled and regraded to allow the Mid-Level to become the only entry point, similar to the north and south entries. This addition will be large enough to house a showcase stairway to visually and physically connect the two levels, as well as to create more lounge space between the levels.







The Upper Level of the addition will be designed to allow a small lounge space for students to sit and wait for their friends to join them for meals, as well as a place for queueing before swiping into the all-you-care-to-eat facility. Currently, students enter and swipe their cards at one side of the space and exit on the other. The current exit of the all-you-care-to-eat program is un-monitored by Whitney staff and upwards of 25 students sneak in per day. In order to fix this situation, having one point of entry and exit into the new Upper Level would be preferred. This one entry and exit point into the all-you-care-to-eat area will allow staff to monitor students to ensure no students are entering into the facility without paying. It would also allow for the foodservice providers to easily close off the all-you-care-to-eat facility during non-serving hours.

LOWER LEVEL:

Once inside the new addition, students would have easy and immediate access to the Lower Level as well as the Upper Level. The new entry could include expansive windows to allow natural light to flood the Lower Level, could serve as a lounge space for students, and would be a primary space for the foodservice providers to post up-to-date information on the menu options being served.

With the restricted hours of the all-you-care-to-eat facility limited to the Upper Level, the Lower Level would be able to remain open for extended hours and provide the students with 'after hours' spaces. A strong desire for a space that feels different from other campus locations, a more secluded and private feel, was expressed by students surveyed. The Lower Level will continue to house the campus bakery and centralized grab-and-go production as well as bulk dry goods and freezer storage for the kitchen. In addition, two food concepts will be located in the Lower Level to bring increased activity to the proposed circulation area. These concepts will be a coffee venue, with comfortable seating to encourage students to linger, and a convenience store to accommodate students on the go and after-hours service.

The Badger Street Station would continue to serve as an alternate to the all-you-care-to-eat program. Chartwell expressed interest in having the Badger Street Station be able to be fully self-service by the students to help with their shortage of staff. If this space were designed in this manner, it would be desired to remain open for student access 24/7.







UPPER LEVEL:

By relocating the Badger Street Station to the Lower Level, the existing footprint of the Upper Level of the Whitney Center would be able to achieve the campus' goal of offering 1,000 seats to students in the all-you-care-to-eat space. The Upper Level would then solely house the all-you-are-to-eat program. Students dining on campus today have much more sophisticated tastes than ever before. They are more accustomed to dining in restaurants, they compare their campus dining experience with peers at other campuses via social media, they watch television cooking programs and they are environmentally conscience resulting in much higher expectations for their meal experience, wherever they dine.

The Whitney Center, although having received a variety of updates, has not been fully renovated since it was constructed. The renovated dining center is designed with these new customer expectations in mind. Planned to serve a peak meal volume of up to 2,500 customers in an all-you-care-to-eat setting on the Upper Level, this distributed concept marketplace offers an open concept kitchen/serving space with seating directly adjacent the food venues to allow easier access to the various concepts and facilitate trayless service. The nine serving concepts will have a very retail appearance and offer custom, made-to-order menu options prepared in display cooking stations open to the dining area. The stations will include a variety of diverse options including an allergen-reduced concept, rotating international station, pasta sauté concept, a home-cooking concept including a display rotisserie, as well as pizza, grill, salad bar and deli stations. These stations will be designed with flexibility in mind, allowing the campus chefs to exercise creativity and highlight their skills. The hoods and utility connections will accommodate a variety of equipment to allow menus to change as student tastes and trends dictate. These stations are designed to supply diners with a complete meal of complementary menu items, similar to what they experience at a restaurant.

The seating area will be a true gathering place for students. Offering views of campus on all sides and a wide variety of table sizes and groupings. This variety is intended to meet the varied needs and moods of the student diners. The design of this space will complement the retail appearance of the serving concepts providing the students with an area that they truly want to call "home".







The infrastructure to support owner-provided electronic signage has been included to provide up-to-date menu information as well as photographic depictions of the food available at each area. This will allow the Dining Services team to better promote daily specials, identify locally grown and sustainably-raised ingredients and menu items, and provide detailed ingredient lists and nutritional information. This also helps students get a better sense of the wide variety of menu options offered each day.

FOODSERVICE:

The primary kitchen work centers on the Upper Level include an open hot food production area, a somewhat limited cold food production area and warewashing. The intent is to have the majority of food production take place at the various stations but to prepare things in a manner that provides faster speed of service than most display cooking venues. Meals will be served on permanent dishware without trays with good access to a soiled dish return area. The dishmachine has just recently been replaced and the plan is to reuse this unit.

The foodservice equipment contractor will be responsible for coordinating all schedules and utility services with the construction team. The scope includes all of the production and serving equipment as well as the exhaust hoods, hood fire protection systems, walk-in cold storage units and warewashing equipment. The foodservice equipment provided in this project will meet local health department and NSF approvals. The front of the house areas will be designed to have a very retail appearance with quartz countertops and tile or millwork counter front panels. The construction of these units will be of stainless steel with a millwork wrap to provide equipment that is very durable as well as attractive. Electronic signage will be provided at the entry and throughout the serving area to provide up-to-date menu information as well as photographic depictions of the food available at each area. The majority of the beverage equipment and a waste oil receptacle will be provided by the owner's vendors.

To reduce energy consumption, the equipment specified will be Energy Star listed, where available. The exhaust hoods will be UL-approved low volume units with demand control ventilation systems. Faucets on hand sinks and spray rinse nozzles will be low-flow models. Lights within equipment will be LED units, when available. This typically includes the hoods, walk-ins and protector shelves.

FINAL DESIGN RECOMMENDATION



As shown on the following pages, two primary options were considered for the Lower Level, the Upper Level and the eastern entry into the facility. Ultimately it is a combination of all these options that is the recommend solution.

EXISTING EXTERIOR:

The largest focus of this exterior renovation would be to remove the mansard roof, while also improving the energy efficiency of the exterior envelope. With the structure of the facility, it would be possible to run glass higher on the exterior and allow more natural light, as well as give the feeling of additional height on the facility. A sunshade could be installed as the window's frame to help with solar heat gain during the summer months. With the primary entry to the facility being located at the Mid-Level, it would be an opportunity to expand windows into the foundation walls, allowing natural light to enter the facility.

ENTRY:

With the intention to promote student traffic into and through the facility, the northern and southern entries will receive small additions to create vestibules as well as visual icons to promote its use. These entry ways will continue to serve as emergency exits out of the Upper Level space.

The east entry will serve as the primary entry into the facility. Options considered a Lower Level at-grade entry, with the site sloping down to the entrance, and a Mid-Level entry, with the site remaining level. Though the Lower Level entry was preferred, it doesn't appear to be possible with the high water table on campus. Therefore, the Mid-Level Entry was the chosen solution.

This entry would house a new elevator, stairs to both the Upper and Lower Levels, allow for safe queuing into the All-you-careto-eat space on the Upper Level, provide space for student lounging, and provide a visual connection to both levels. This addition would have the opportunity to be as tall as the Upper Level, which would this old facility relief from its somewhat limited ceiling heights. Windows wrapping the addition would also allow ample natural light to enter the facility's core to both levels.

Finishes for the new exterior should coordinate with those facilities surrounding the Whitney Center. These materials include the red brick, cream stone, and a more traditional style of architecture, such as stone lentils above openings. Concepts including limestone bricks and metal panels to coordinate with the Student Union were abandoned due to the Campus' desire to keep the Student Union special and totally unique on campus.



Lower Level



LOWER LEVEL:

With much of the occupied space in the Lower Level relocating, nearly all of the eastern side of the Lower Level will be converted to student-focused spaces. A thoroughfare concourse will be created between the north and south entryways. Along this concourse, smaller breakout spaces for student lounge or casual dining spaces will be provided.

The convenience store, Badger Street Station, will be relocated along this route. Cartwell has the intention to create several self-service stations in the Badger Street Station, which would allow it to remain open 24/7.

A small coffee shop / late night hang out area will also be created along this concourse. This space should have a different atmosphere than other locations on campus, and be a place students want to hang out after hours.

Finally, a group dining space will be created in the Lower Level. The Private Dining room would be equipped to serve as a teaching location for summer cooking campus, a group dining location that is private both audibly and visually from the rest of the facility, and as general seating space when it's not being used by groups.

UPPER LEVEL:

The Upper Level will be solely occupied by the All-you-care-toeat program. With its limited access and hours of operation, allowing it to have one entry / exit point will allow the staff to easily close the space from students.

The Upper Level will be access though the addition on the east side of the facility. The addition will allow space for queuing outside the entry to the all-you-care-to-eat space. Once through the entryway, students will swipe their cards and enter.

Nine different food stations will be located throughout the space; one will be on the north end, one on the south end, one centrally located just as you enter, and the rest wrapped around the production and storage space on the western half of the facility. The dining spaces will spread through the remainder of the space with the idea that students will be able to easily monitor their personal items while accessing food.

This final recommendation is a result of a combination of the two concepts further described in the following section.

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

CONSIDERATION OF LOWER LEVEL, AT-GRADE ENTRY





Consideration was given to a lower-level, at-grade entry. This space would re-grade the east side of the facility to allow for a soft slope down into the Lower Level. This addition would then house an elevator with two stops, and a grand open stair to allow visual connections between the Lower Level and the Upper Level. This addition would be comprised of glass to allow the Lower Level to be filled with light and to make it a more desirable space. With the main entry to the facility on the Lower Level, it is hoped that the students would more readily use the north and the south stairs as a walk through, since they don't have to go up more stairs on their way out. Students who are taking food go to would then be able to walk directly outside without having to go up stairs with their hands full of food and beverages. Finally since the students would already be on the Lower Level, the hope would be that they would use the Lower Level to its fullest potential.

The Upper Level of the addition would be large enough to have some lounge space, and space for the entry line into the all-youcare-to-eat portion of the facility.

Advantages of this concept include:

- Ease for students to access
- Immediate visibility to Lower Level
- Elevator would only have to have two stops instead of three
- A way for ample natural light to reach the Lower Level
- A larger addition for visibility
- Opportunity for outdoor plaza space

Disadvantages:

- Flooding is currently a problem and a Lower Level entry would increase the probability for future flooding
- Steam line will be disturbed and need to be relocated

Ultimately it was determined that the advantages outweighed the disadvantages in this concept and the Campus and DFDM wanted to consider this concept further. However, after careful review of the site, it was determined that the risk for flooring was too high and another solution needed to be considered.

CONSIDERATION OF MID-LEVEL, AT-GRADE ENTRY





Consideration was given to a Mid-Level, at-grade entry. This space would create a small entry off the eastern side of the facility. Students would enter into the space with a small landing and would be able to determine if they'd like to go up or down for vending options. Since this addition could potentially be smaller, there would be more room to allow for landscaping and the creation of outdoor gathering spaces around the facility.

Advantages of this concept include:

- A lower cost for site-related work to create
- Ease of exterior maintenance
- Ease for students to access
- Opportunity for outdoor plaza space

Disadvantages include:

- An additional stop for the elevator
- Safety concerns with students having to carry items up and down stairs, no matter where they eat
- The fear that if students have to go out of their way to use the Lower Level, the Lower Level will be underutilized

Ultimately it was determined that the advantages outweighed the disadvantages in this concept and the Campus and DFDM would like to consider this concept further.

PROPOSED USE - CONCEPT A

Lower Level



LOWER LEVEL:

This concept was proposed with the Lower Level, at-grade entry. Because of this, it would be proposed that the east exterior walls be opened up with windows to allow the space to be flooded with natural light.

This concept allows the eastern half of the Lower Level to become public space. It would include a large concourse corridor, running from the north entry to the south entry. Along this concourse, there would be smaller break out spaces for individual or small groups, larger lounge spaces, the Badger Street Station convenient store, and a coffee / after-hours space.

The back of house functions would remain. The bakery would be updated but would remain in the same location. It would also house bulk dry goods and freezer storage. The loading dock would also remain in place.

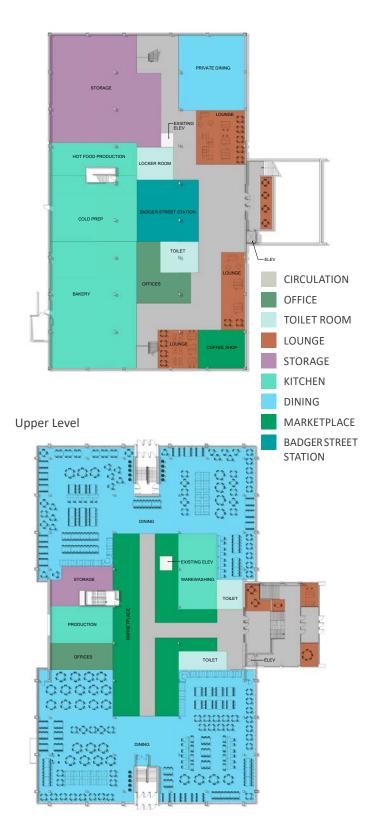
Though most of the mechanical and electrical will be updated and replaced, they will continue to be located in the northwest quadrant of the facility.

UPPER LEVEL:

This concept allows the foodservice operations to be laid out as a horseshoe configuration, with all stations backing up to one central production and back-of-house. This concept will have to carefully consider how the mechanical venting integrates with the penthouse directly above it, since it would all be located so tightly into one space. This concept would allow the full Upper Level to be visibly connected upon entry, which supports the see and be seen approach many students have. Since queueing would be alongside the seating areas, students would be able to more easily keep an eye of their possessions while going back for additional servings.

DESIGN CONCEPTS PROPOSED USE - CONCEPT B

Lower Level



LOWER LEVEL:

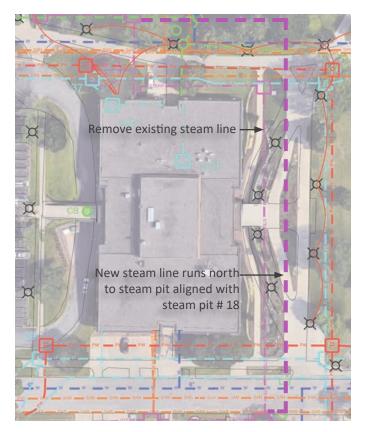
This concept is very similar to Concept A. The largest difference between these concepts is that this one was proposed with the Mid-Grade, at-grade entry. This allows lounge spaces to be created at each level as well as a large outdoor plaza.

UPPER LEVEL:

This concept allows the food stations to create a concourse through the center of the upper facility. This concourse concept visually breaks the Upper Level up into the northern and southern halves of the space, though students would have access to both areas. This concept would be easily excited from a foodservice perspective, with each station being independently operated and supported. It is a similar concept to the foodservice operations at the Student Union on campus, where it is a pay per item, instead of an all-you-care-to-eat service.

Two considerations that will need some attention in final design would be: security and mechanical operations. With this operation being both all-you-care-to-eat and tray-less, campus will have to consider how students monitor their possessions when they leave their tables to get additional servings. Careful consideration would have to be paid to how the mechanical venting integrates with the penthouse directly above it.

SITE



UTILITY LOCATIONS:

The building is served by chilled water which enters in the south west corner of the bakery. The chilled water was brought to the building around 1997 or 1998 and will remain for reuse.

The new east entrance of the building will require revisions to the site steam. The steam and box conduit from pit #14 up to pit #17 will at a minimum need to be cut and revised with an expansion loop or offset to accommodate the east entrance. Since this piping is of similar age to Whitney Center it is recommended that the steam piping and box conduit from pit #14 to pit #17 be completely replaced.

The current high pressure steam piping that enters Whitney Center also exits to the north and routes to steam pit #18. It is recommended that the routing from steam pit #17 into the building and back out to steam pit #18 be revised so the only high pressure steam piping for Whitney Center is the high pressure steam that serves the building. Pit #18 was modified during the Eagle Hall building process with newer steam mains routed out of pit #18 to the north. Pit 18# also has piping routed to the west to serve Coate Hall. With the amount of revision required for this project and the age of the steam piping and pits, it is recommended that pit #17 move to the north to align with pit #18. All steam piping within pit #18 should be revised to accommodate piping entering from the new pit #17 and the piping routed to the south for Whitney Center be replaced. Due to the aging infrastructure and amount of site steam and box conduit work, this may need to be a separate project.

STRUCTURE

FOUNDATION SYSTEM:

After review of the existing drawings for the Whitney Center, the foundations were designed for a soil bearing capacity of 1800 psf. This is a low soil bearing capacity based on other buildings on campus and it would be recommended to get at least one new soil boring to verify this capacity. At this bearing pressure a conventional spread and strip footings can be used for the entire addition and will be proportioned for this 1800 psf allowable bearing limit.

FLOOR STRUCTURAL SYSTEMS:

Most of the Upper Level will be a conventional, non-structural concrete slab-on-grade, placed on a vapor retarder and compacted gravel drainage fill.

The second floor will use a structural system consisting of wideflange steel beams and girders, designed to act compositely with a 6" thick concrete slab on 3" composite steel deck (3" concrete cover over deck). This system requires headed steel studs be welded to the top flanges of the beams and allows the tension capabilities of the steel beams to work integrally with the good compressive qualities of the concrete slab to result in a more efficient total system. Columns supporting the steel floor and roof structure will be hollow structural steel (HSS) sections of 6x6, 8x8 and in a few locations, 10x10 sizes.

ROOF STRUCTURAL SYSTEM:

The roof structure will be steel joists and wide-flange beams, overlain by 1.5" steel deck.

WALL SYSTEMS:

Exterior structural walls will have brick masonry veneer with a concrete masonry back-up will be constructed. This concrete masonry will be reinforced vertically with conventional deformed bar reinforcing and horizontal with conventional joint reinforcing.

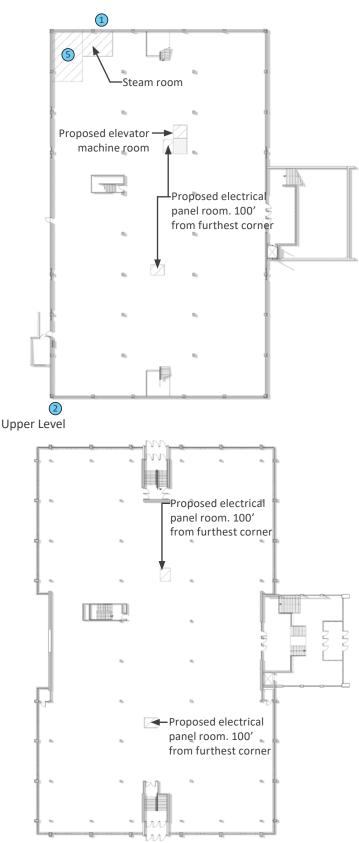
LATERAL RESISTANCE SYSTEM:

The concrete masonry walls will be utilized as the lateral load resistance system.



HVAC SYSTEM

Lower Level



Steam will be utilized in the building for heating, creating domestic hot water and for some kitchen equipment. The high pressure steam will be reduced to low pressure steam and medium pressure steam. Medium pressure steam will be used for kitchen equipment. The low pressure steam will be used at the domestic water heaters, a steam heat exchanger for hydronic heating water and for steam heating coils at air handling units with large percentages of outside air. Steam service to the building will be located in the Lower Level on the north side of the building. (1)

Campus chilled water will be utilized for cooling in the building. The chilled water meter and campus loop pressure sensor and bypass will continue to be utilized or be replaced with new. (2)

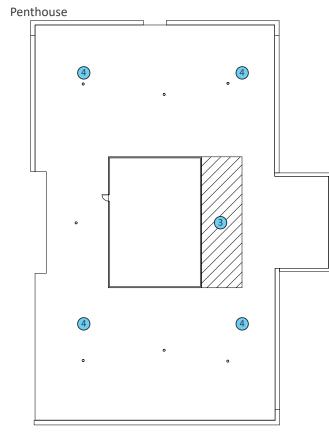
The quantity of air handling units and zoning will be discussed during design based on space use, conditioning requirements, hours of operation, etc. It is assumed the Lower Level will be served by two air handling units. The bakery area will be served with one unit and the remainder or the air conditioned space would be serve with another unit. The Upper Level is assumed to be served with two or three units. One unit could serve the north portion of the building, one to serve the center cooking area and a third to serve the south portion. If two units are utilized they would split the space north/south.

The existing penthouse will be expanded to accommodate larger air handling units due to the energy code requirements with maximum horsepower limits on fans. (3)

Demand controlled ventilation shall be utilized where code required in spaces such as dining rooms, conference rooms and other high occupant load spaces. Demand controlled kitchen hood exhaust shall be utilized to reduce the amount of exhaust and makeup air required during low levels of cooking. The demand controlled kitchen hood exhaust is code required on many hoods and will be reviewed during design. Transfer air shall be used wherever possible to reduce the amount of dedicate makeup air to the kitchen spaces.

All grease exhaust will be taken to the roof and be located away from outside air intake and doors into the penthouse. (4) Some fans may be located above the penthouse if hoods are directly below the penthouse and routing outside penthouse footprint is not an option. Upblast style exhaust fans will be utilized.

It is assumed the generator room will be located in the Lower Level in the northwest corner of the building. (5) An intake louver will likely be provided on the west wall and a relief air louver located on the north wall. A return air duct with damper shall be provided off the radiator to reject air back to the space in winter months to keep space temperature above 60F. The



outside air louver will have a minimum outside air damper for combustion air and a large damper for the remainder of the louver to provide cooling. A unit heater will provide heating for the space.

Electrical rooms shall be cooled with ventilation air only and may use supply and exhaust fans to move air through the room for cooling.

EMERGENCY GENERATOR SYSTEMS:

The following HVAC equipment is recommended to connect to the emergency generator system:

- DDC Controls
- Heating Water Pumps
- Condensate Receiver
- IT/Telecom Room Cooling Units

TEMPERATURE CONTROLS:

All controls will be DDC with electric actuation. The front end controls will be negotiated and shall be Andover and the remainder of the controls shall be bid and be BACNet.

INDOOR / OUTDOOR DESIGN CONDITIONS:

The following indoor and outdoor design conditions will be utilized:

Outside Design Conditions (SPS 363 or La Crosse County):

- Summer: 87°F dry bulb, 75°F wet bulb
- Winter -20°F

Inside Design Conditions (All spaces except electrical, mechanical, telecommunication and kitchen):

- Cooling Design (spaces other than kitchens): 76°F, 60%
 RH maximum
- Heating Design: 68°F, no humidification

Inside Design Conditions (Kitchen Areas):

- Cooling Design (kitchens): 80°F, 60% RH maximum
- Heating Design: 68°F, no humidification

Inside Space (Electrical and Mechanical Rooms):

- Cooling Design: 100°F, no mechanical cooling or humidity control.
- Heating Design: 60°F, no humidification

Inside Space (Telecommunication Spaces):

- Cooling Design: 72°F, 55% RH maximum
- Heating Design: 68°F, no humidification

We will confirm these design criteria with the equipment types to be installed in the IT spaces and with campus and DFDM design standards.

Exhaust Rate:

- 75 cfm/toilet fixture
- 0.5 cfm/sqft for locker room
- 2 cfm/sqft or 75 cfm for janitor closets
- 1.5 cfm/sqft for kitchen or as required based on hood air flow

DESIGN CONCEPTS







ELECTRICAL

DEMOLITION:

Demolition of the existing panels and electrical loads will clear up space in the main distribution panel for new electrical panels while any newer panels in remaining walls will stay to serve new loads. The existing generator will be removed along with its emergency panel and transfer switch. Existing fluorescent lighting throughout the building will be removed. The existing fire alarm system will be removed, with some devices being saved for reuse depending on their cost-effectiveness and wear-and-tear.

ELECTRICAL PANELS:

New 208V electrical panels, of a roughly similar number as are removed, will be fed from the existing main distribution panel. These panels will be located around the building to minimize wire length and in locations unlikely to be blocked by storage or be aesthetically displeasing. These can be placed in rooms where a guaranteed 3' of clearance can be maintained, placed discretely in corridors, or in dedicated electrical rooms. Receptacles will be placed to match appliance use with convenience receptacles placed evenly around both the public and work spaces.

EMERGENCY GENERATOR:

A new emergency generator will be installed in a 30' x 18' room with a suitable pair of transfer switches and panels to cover an emergency electrical panel serving egress lighting, suppression systems, a public elevator, and fire alarm panel as well as an optional backup panel. The optional backup will be sized to serve all walk-in refrigeration and freezing, heating pumps, condensate returns, lift stations, lift sumps, building DDC panels, a service elevator, and the building IT for its VOIP system.

LIGHTING SYSTEM:

The new lighting system will be fully LED lighting with automatic controls and daylight sensing to take advantage of modern lighting efficiency standards. Existing building mounted lighting will be replaced with LED lighting and the exterior lighting of the building will be modified to suit the new intended entrance. With the installation of a sprinkler system throughout the building, there is a greatly reduced code requirement for smoke and heat detection, so a new fire alarm system will primarily consist of a new fire alarm panel and new notification devices throughout the building, with only a handful of heat detectors in cooking spaces.

DESIGN CONCEPTS

TECHNOLOGY

DEMOLITION:

All existing horizontal cabling for voice, data, coax cabling shall be removed demolished. Existing backbone(copper, fiber and/ or coaxial) may remain in place and be protected throughout construction. No changes are anticipated to the existing backbone/riser cables.

TELECOMMUNICATIONS ROOM (TR):

The Telecommunications Room (TR) on each floor is a transition point between the Backbone Cable System and the Horizontal Distribution System. A Telecommunication Room is an area within a building for the exclusive purpose of housing equipment associated with the telecommunications wiring system.

There shall be a minimum of one telecommunication room per floor. Additional rooms should be provided when:

 The horizontal distribution distance to the work station exceeds 295 feet

Ideally the current communications entrance facility, MDF and telecommunications room would remain in the same location.

SECURITY SYSTEMS - ACCESS CONTROL:

Electronic Access Control devices and connections, including credential readers, connections to electrified door locking hardware, connections to door hardware request to exit switches, and connections to door position switches will be provided at User Agency-identified doorways.

SECURITY SYSTEMS - VIDEO SURVEILLANCE:

Video Surveillance cameras will transmit video to User Agency's existing Video Surveillance network video management software server(s) via User Agency's Ethernet switches and Ethernet network for recording, viewing, and management of video. All necessary licensing, configuring, programming, testing, adjusting, and commissioning associated with new Video Surveillance cameras will be completed by this Contractor to fully and completely integrate all new Video Surveillance cameras in to the existing User Agency campus-wide Video Surveillance system and ensure their proper operation.

CATV (CABLE TELEVISION) SYSTEM:

A coaxial cabling infrastructure will be provided to distribute CATV programming.

The coaxial system will be RG-6 quad-shield in the horizontal, distributed from the telecom closets. RG-11 or 0.5" aluminum cabling will be provided from the source signal's service entrance in the ER to each TR. RG-6 quad shielded cable will be installed from each television location to the closest TR. The TR will contain the required amplification and splitting required for each individual drop.

The Contractor will provide amplifiers, taps and splitters as required, based on the design to maintain a 6 dB +/- 3 dB signal level at each jack.

OVERHEAD PAGING:

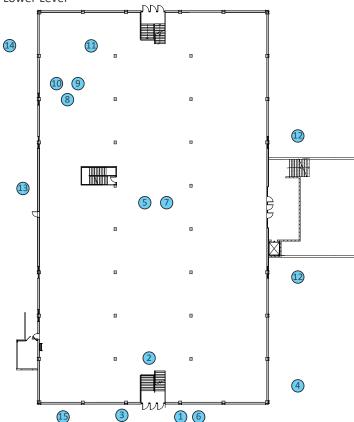
A complete, zoned paging system will be provided, capable of distributing voice and background music to the building.

Overhead paging system shall be a 70V system. The paging system will be accessed from the telephone system. Speakers shall be 8" ceiling mounted 70V speakers distributed in such a pattern as to provide even volume and intelligible speech reproduction. A safety wire will be provided for each speaker to prevent the speaker from falling.

DESIGN CONCEPTS

PLUMBING & FIRE PROTECTION SYSTEMS







Example of new restroom

- Sanitary sewer, drain, waste and vent piping will be new, we will reconnect to existing sanitary sewer where it leaves the building
- ② Grease sewer drain and vent piping system will be extensively remodeled for new equipment locations, we will connect to existing stainless steel (2008) underground sewer piping.
- 3 Existing exterior grease interceptor installed in 2008 will be evaluated and may be reused.
- ④ Roof drainage/storm sewer system will be remodeled as needed.
- 5 All plumbing fixtures will be new.
- 6 There will be a new 6" water service for the domestic and fire protection system.
- All water piping will be new
- 8 Domestic water heaters (2010) are steam fired, it will be evaluated for HW demand and may be reused.
- Obmestic water storage tanks (2010) will be evaluated for proper sizing and may be reused.
- Water softener was new in 2010, it will be evaluated for demand and may be reused.
- There will be a new NFPA 13 wet pipe fire protection system in entire building. Water available is 85PSI static, 70 PSI residual with 2018 GPM flowing.
- East Lower Level outside storm drainage pit and pumps will be removed, they will not be needed due to a building addition.
- West Lower Level outside storm pumps will be replaced with new pumps and controls.
- Adding a trench drain across the NW drive near the top of the ramp down to the Lower Level will reduce the storm water flowing to the west pit/pumps and should be considered.
- Is Natural gas will be new and extend from existing gas meter (2PSI outlet) to new equipment and emergency generator.

SCHEDULE

FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

PROPOSED SCHEDULE

September	
October	A/E SELECTION & CONTRACTS
November	
December	PROGRAM VERIFICATION
January	
February	SCHEMATIC DESIGN
March	
April	
May	DESIGN DEVELOPMENT
June	
July	
August	
September	
October	CONSTRUCTION DOCUMENTS
November	
December	
January	BIDDING
February	
March	CONTRACTS & MOBILIZATION
April	
May	
June	
July	
August	
September	
October	
November	
December	CONSTRUCTION
January	
February	
March	
April	
May	
June	
July	
August	OCCUPANCY
September	73



FEASIBILITY STUDY FOR THE WHITNEY CENTER UNIVERSITY OF WISCONSIN-LA CROSSE | DFDM PROJECT NO. 17K1X

PROJECT BUDGET SPREADSHEET

Item	Units	Quantity	Unit/Cost	Total	Estimating Plus	Comments
New Construction						
East Entrance Addition	sf	3,500	\$320	\$1,120,000		
Mechanical Mezzanine	sf	1,000	\$250	\$250,000		
North Entrance Addition	sf	500	\$350	\$175,000		
South Entrance Addition	sf	500	\$350	\$175,000		
New Construction Subtotal			-	\$1,720,000	\$1,035,111	
Remodeling - Lower Level						
Demolition	sf	16,000	\$4	\$64,000		
General Construction	sf	16,000	\$70	\$1,120,000		
Plumbing	sf	23,000	\$12	\$276,000		
Fire Protection	sf	23,000	\$4	\$92,000		
Electrical	sf	23,000	\$28	\$644,000		
HVAC	sf	23,000	\$45	\$1,035,000		
Data and Telecomm	sf		φ 4 3 \$3			
	SI	23,000	φ <u>ο</u>	\$69,000	¢0.077.747	
Lower Level Remodeling Subtotal				\$3,300,000	\$2,677,747	
Remodeling - Upper Level						
Demolition	sf	29,000	\$4	\$116,000		
General Construction	sf	29,000	\$70	\$2,030,000		
Plumbing	sf	29,000	\$12	\$348,000		
Fire Protection	sf	29,000	\$4	\$116,000		
Electrical	sf	29,000	\$28	\$812,000		
HVAC	sf	29,000	\$45	\$1,305,000		
Data and Telecomm	sf	29,000	\$3	\$87,000		
Upper Level Remodeling Subtotal			· · -	\$4,814,000	\$3,369,690	
Exterior Envelope	le.	4	¢00.000	¢00.000		
Demolition	ls	1	\$80,000	\$80,000		
New windows Lower Level	ls	48	\$6,000	\$288,000		
New Windows Upper Level	sf	5,600	\$75	\$420,000		
Metal Wall Panels	sf	2,000	\$80	\$160,000		
Roof Replacement	sf	32,000	\$9	\$288,000		
New Soffits	ls	1	\$90,000	\$90,000		
New Wall / Sills	sf	2,400	\$27	\$64,800		
Exterior Envelope Subtotal				\$1,390,800	\$1,628,979	
Miscellaneous Cost						
New Water Service	ls	1	\$30,000	\$30,000		
New Roof and Overflow Drains	ls	1	\$40,000	\$40,000		
Replace Grease Incerceptor	ls	1	\$25,000	\$25,000		
Food Service Equipment	ls	1	\$3,400,000	\$3,400,000	Se	e estimate following
New Elevator	ls	1	\$120,000	\$120,000		5
Modify / Extend Stair	ls	1	\$160,000	\$160,000		
Furniture	ls	1	\$900,000	\$900,000		
Miscellaneous Cost Subtotal	10	·	<i>\</i>	\$4,675,000	\$4,743,556	
Sitework						
General Site Work	ls	1	\$260,000	\$260,000		
Storm Water Modifications	ls	1	\$260,000 \$60,000	\$260,000 \$60,000		
	is Is	1				
Steam Line Relocation			\$600,000	\$600,000 \$60,000		
Parking Lot Modifications	ls	1	\$60,000	\$60,000	¢4 040 000	
Sitework Subtotal				\$980,000	\$1,040,000 \$1,900,490 G	eneral Conditions, Overhead & Profit
Construction Subtotal				\$16,879,800	\$16,395,573	
Contingency	percent		10%	\$1,687,980	\$1,639,557.30	
Estimated Construction Cost				\$18,567,780	\$18,035,130	
Escalation - 6% per year for 4 Years Total Project Cost to 2022			26%_	\$4,874,042 \$23,441,822	\$4,733,804 \$22,768,934	

FOODSERVICE BUDGET SPREADSHEET

Cost E	Estimate	Grou	ped by	y Area
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	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		ALLERGE	N FREE			
	1	24 FT	SERVING COUNTER		1650	39,60
	1	16 FT	PROTECTOR SHELF SYSTEM W/HEAT		700	11,20
	1	1 EA	HAND SINK		650	65
	2	2 EA	FIRE PROTECTION SYSTEM		6000	12,00
	1	1 EA	UTENSIL RACK		885	88
	1	8 FT	WALL SHELF		275	2,20
	1	7 FT	EXHAUST HOOD (TYPE I)		2250	15,75
	1	1 EA	DROP-IN COLD PAN, 3-WELL		4750	4,75
	1	1 EA	RANGE & GRILL W/OVEN		9750	9,75
	1	1 EA	HOT/COLD PAN, 2-WELL		6500	6,50
	1	1 EA	UNDERCOUNTER DISHMACHINE		8775	8,77
	1	1 EA	4-SLOT TOASTER		800	80
	1	8 FT	WORKCOUNTER W/SINK		700	5,60
	1	1 EA	TRASH BIN		50	5
	1	1 EA	UNDERCOUNTER WARMING CABINET		3375	3,37
	1	4 FT	EXHAUST HOOD (TYPE I)		2150	8,60
	1	4 FT	STAINLESS STEEL WALL PANEL		175	70
	1	1 EA	FRYER W/FILTER, 1-SEC. & DUMP STATION		18000	18,00
	1	1 EA	MICROWAVE OVEN		685	68
	1	1 EA	UNDERCOUNTER FREEZER, 1-SEC.		3850	3,85
	1	1 EA	PASS-THRU REFRIGERATOR, 1-SEC.		10325	10,32

ALLERGEN FREE

\$164,045

Area Description:		BAKERY				
	8	40 FT	DRY STORAGE SHELVING		115	4,600
	4	4 EA	DUNNAGE RACK		200	800
	1	1 EA	WALK-IN REFRIGERATOR/FREEZER COMPLEX	EXISTING/NO CHANGE		
	1	20 FT	EXHAUST HOOD (TYPE I)		700	14,000
	1	1 EA	STAINLESS STEEL WALL PANEL		175	175
	1	1 EA	FIRE PROTECTION SYSTEM		5000	5,000
	1	1 EA	40 GALLON SHORT KETTLE		39700	39,700
	1	1 EA	60 GALLON SHORT KETTLE		24000	24,000
	2	2 EA	12 GALLON KETTLE		18000	36,000
	1	1 EA	DONUT FRYER		5600	5,600
	1	1 EA	DONUT FRYER		8700	8,700
	1	8 FT	FLOOR GRATE & FRAME		650	5,200
	1	1 EA	RACK OVEN, 2-SEC.	EXISTING/MODIFY		1,000

Cost Estimate Grouped by Area

Proj Manager: TP

	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		BAKERY				
	1	1 EA	RACK OVEN, 2-SEC.	EXISTING/RELOCATE		1,500
	1	1 EA	REVOLVING TRAY OVEN	EXISTING/NO CHANGE		
		LOT	OVEN RACK, SIDE LOAD	EXISTING/RELOCATE		
	1	1 EA	ROLL-IN PROOFER, 5 RACK		14500	14,50
	1	1 EA	80 QUART MIXER	RELOCATE/MODIFY		1,00
	1	1 EA	60 QUART MIXER	RELOCATE/MODIFY		1,00
	1	1 EA	140 QUART MIXER	RELOCATE/MODIFY		1,50
	1	1 EA	40 QUART MIXER		14400	14,40
	1	1 EA	20 QUART MIXER		6175	6,17
	1	1 EA	MOBILE EQUIPMENT STAND		1025	1,02
	1	18 FT	WORKCOUNTER W/SINK		700	12,60
	1	18 FT	WALL SHELF		275	4,95
	5	5 EA	MOBILE INGREDIENT BIN		285	1,42
	5	5 EA	MOBILE INGREDIENT BIN		300	1,50
	1	1 EA	SHEETER	EXISTING/RELOCATE		
	1	1 EA	DIVIDER ROUNDER	EXISTING/RELOCATE		
	12	12 EA	MOBILE RACK		600	7,20
	6	30 FT	PAN STORAGE SHELVING		135	4,05
	6	6 EA	UTILITY CART		1175	7,05
	6	6 EA	TRASH BIN		50	30
	4	4 EA	HAND SINK		650	2,60
	1	20 FT	WOODTOP TABLE W/ UTENSIL RACK		850	17,00
	1	16 FT	WORKCOUNTER W/ OVERSHELF		600	9,60
	4	4 EA	SHEET PAN DOLLY		1250	5,00
				BAKERY		\$259,150

Area Description:		BEVERAGE				
	2	30 FT	BEVERAGE COUNTER		1200	36,000
	2	2 EA	ICE DISPENSER W/SODA HEADS	BY OWNER'S VENDOR		
	2	2 EA	ICE MAKER		8225	16,450
	2	2 EA	SODA SYSTEM CARBONATOR	BY OWNER'S VENDOR		
	2	2 EA	UNDERCOUNTER REFRIGERATOR, 2-SEC.		5000	10,000
	2	2 EA	JUICE DISPENSER	BY OWNER'S VENDOR		
	4	4 EA	WATER DISPENSER	BY OWNER		
	2	2 EA	AIRPOT BREWER	BY OWNER'S VENDOR		
	1	1 EA	MILK DISPENSER		2750	2,750

Cost Estimate Grouped by Area

Cost Estim	ate G	Frouped by Are	a	Proj N	lanager: TP	
	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		BEVERAGE				
	2	2 EA	WATER FILL STATION		325	650
	2	14 FT	BEVERAGE COUNTER		1200	16,800
	4	4 EA	FLATWARE DISPENSER		1500	6,000
	4	4 EA	NAPKIN DISPENSER		50	200
	2	2 EA	MICROWAVE OVEN		385	770
	2	10 FT	CASHIER COUNTER		2000	20,000
	2	2 EA	P.O.S. SYSTEM	BY OWNER		
				BEVERAGE		\$109,620

Area Description:		CENTRAL C	OLD FOOD			
	1	1 EA	WN REFRIGERATOR/FREEZER COMPLEX	EXISTING/NO CHANGE		
		LOT	REFRIGERATOR/FREEZER SHELVING	EXISTING/NO CHANGE		
	2	2 EA	HAND SINK		600	1,200
	1	1 EA	PRODUCE CLEANING WORKCOUNTER W/SINKS		22500	22,500
	2	2 EA	MOBILE TRASH BIN		100	200
	1	1 EA	DISPOSER		2900	2,900
	2	2 EA	SPRAY RINSE		400	800
	1	10 FT	WALL SHELF		275	2,750
	1	1 EA	HORIZONTAL CUTTER/MIXER		16250	16,250
	1	1 EA	FLOOR GRATE & FRAME		1600	1,600
	1	1 EA	HOSE STATION		800	800
	4	20 FT	PAN STORAGE SHELVING		160	3,200
	1	10 FT	COLD FOOD WORKTABLE		700	7,000
	1	10 FT	COLD PREP WORKTABLE W/ OVERSHELF		725	7,250
	2	2 EA	PRINTER	BY OWNER		
	1	1 EA	AUTOMATIC SLICER		8750	8,750
	1	1 EA	MOBILE EQUIPMENT STAND		1500	1,500
	1	1 EA	HORIZONTAL CUTTER/MIXER	EXISTING/RELOCATE		
	2	2 EA	MOBILE WORKTABLE		1750	3,500
	2	14 FT	WALL SHELF		275	3,850
	1	1 EA	FOOD PROCESSOR		4100	4,100
	1	15 FT	PREP COUNTER W/SINKS		700	10,500
	1	1 EA	LETTUCE DRYER		2100	2,100
	1	6 FT	WALL SHELF		275	1,650
	2	2 EA	FOOD PROCESSOR	EXISTING/RELOCATE		
	2	2 EA	UTILITY CART		1175	2,350
	1	1 EA	MOBILE MIXING BOWL, 30 QT		1000	1,000



Cost Estimate Grouped by Area

Proj Manager: TP

	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		CENTRAL	COLD FOOD			
	1	1 EA	MOBILE MIXING BOWL, 80 QT		1325	1,325
	1	1 EA	ELECTRIC CAN OPENER		1725	1,72
	1	1 EA	40 QUART MIXER		14400	14,40
	1	1 EA	20 QUART MIXER		6175	6,17
	1	1 EA	MOBILE EQUIPMENT STAND		1025	1,02
				CENTRAL COLD FOOD		\$130,400

There is no sales tax included

Area Description:		CEREAL/D	ESSERT			
	1	30 FT	CEREAL SERVING COUNTER		1650	49,500
	2	2 EA	4-SLOT TOASTER		800	1,600
	1	1 LOT	CEREAL DISPENSER	BY OWNER'S VENDOR		
	1	1 EA	COUNTERTOP DISPLAY REFRIGERATOR		2500	2,500
	1	1 EA	MILK DISPENSER		2825	2,825
	1	4 FT	SERVING COUNTER		1650	6,600
	1	4 FT	SERVING COUNTER		1650	6,600
	2	2 EA	WAFFLE IRON, SINGLE		1200	2,400
	1	1 EA	DROP-IN COLD PAN, 2-WELL		4300	4,300
	1	1 EA	SYRUP DISPENSER		550	550
	1	1 EA	DROP-IN COLD PAN, 3-WELL		4750	4,750
	1	1 EA	SOFT SERVE MACHINE		30200	30,200
	1	1 EA	CONE DISPENSER		100	100
	2	2 EA	HOT TOPPING DISPENSER		275	550
	1	1 EA	DRIED FRUIT & NUT DISPENSER	BY OWNER		
	1	15 FT	SERVING COUNTER		1650	24,750
	1	6 FT	PROTECTOR SHELF SYSTEM		600	3,600
	1	1 EA	HEATED DISPLAY SHELF		3000	3,000
				CEREAL/DESSERT	:	\$143,825

Area Description:		CHEF'S TA	BLE		
	1	1 EA	REACH-IN REFRIGERATED/HEATED CABINET, 1- SEC.	13750	13,750
	1	1 EA	FIRE PROTECTION SYSTEM	5000	5,000
	1	6 FT	WORKCOUNTER W/SINK	700	4,200
	1	6 FT	EXHAUST HOOD (TYPE I)	1875	11,250
	1	6 FT	STAINLESS STEEL WALL PANEL	175	1,050
	1	1 EA	MOBILE DISH DOLLY	1900	1,900

Cost Estimate	Cost Estimate Grouped by Area				Manager: TP	Ç	
Qty	_	udget ty	Description	Remarks	Unit Cost	Budget Amt	
Area Description:		CHEF'S TA	BLE				
1	L	1 EA	CONVECTION OVEN, 1-SEC.		10500	10,50	
1	L	7 FT	WORKCOUNTER		650	4,55	
1	L	1 EA	MOBILE WOOD-TOP TABLE		1750	1,75	
1	L	25 FT	SERVING COUNTER		1650	41,25	
1	L	1 EA	SAUTE' RANGE W/REFRIGERATED BASE & RAIL		25000	25,00	
1	L	15 FT	PROTECTOR SHELF SYSTEM W/HEAT		700	10,50	
1	L	7 FT	EXHAUST HOOD (TYPE I)		2250	15,75	
1	L	1 EA	SOILED PAN CART		250	25	
1	L	1 EA	TRASH BIN		50	5	
1	L	1 EA	HOT/COLD PAN, 2-WELL		6500	6,50	
1	L	1 EA	HOT/COLD PAN, 3-WELL		8325	8,32	
1	L	1 EA	HAND SINK		650	65	
			-				

CHEF'S TABLE

\$162,225

Area Description:		COFFEE SH	IOP			
	1	15 FT	SERVING COUNTER		1650	24,750
	3	3 EA	AIRPOT DISPENSER	BY OWNER'S VENDOR		
	1	1 EA	UNDERCOUNTER REFRIGERATOR, 2-SEC.		4650	4,650
	1	1 EA	ESPRESSO MACHINE		10000	10,000
	1	1 EA	ESPRESSO GRINDER		2000	2,000
	2	2 EA	CUP DISPENSER		75	150
	1	1 EA	KNOCK BOX		30	30
	1	1 EA	SYRUP BOTTLE RACK		55	55
	2	2 EA	TRASH BIN		50	100
	1	1 EA	P.O.S. SYSTEM	BY OWNER		
	1	1 EA	BAKERY DISPLAY CASE		19500	19,500
	1	11 FT	SERVING COUNTER W/ SINK		1650	18,150
	1	1 EA	UNDERCOUNTER REFRIGERATOR, 1-SEC.		3200	3,200
	2	2 EA	BLENDER		1415	2,830
	1	1 EA	AIRPOT BREWER	BY OWNER'S VENDOR		
	1	1 EA	MOBILE ICE BIN		650	650
	1	1 EA	UNDERMOUNT UTILITY SINK		550	550
	1	1 EA	HAND SINK		650	650
	1	1 EA	MOBILE TRASH BIN		100	100
	1	5 FT	PAN STORAGE SHELVING		135	675
	1	10 FT	POT & PAN SINK		700	7,000
	1	1 EA	UNDERCOUNTER DISHMACHINE		9800	9,800



Cost Estimate Grouped by Area

Proj Manager: TP

	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		COFFEE S	НОР			
	1	1 EA	ICE MAKER		3700	3,700
	1	1 EA	ICE BIN		1165	1,165
	1	5 FT	FLOOR GRATE & FRAME		425	2,125
	1	1 EA	REACH-IN FREEZER, 1-SEC.		10000	10,000
	1	1 EA	REACH-IN REFRIGERATOR, 2-SEC.		11945	11,945
				COFFEE SHOP		\$133,775

There is no sales tax included

Area Description:		COLD FOO	D			
	2	10 FT	PAN STORAGE SHELVING		135	1,350
	1	1 EA	UTENSIL RACK		500	500
	1	1 EA	WATER FILL FAUCET		285	285
	6	6 EA	HAND SINK		600	3,600
	2	2 EA	UTILITY CART		1175	2,350
	1	16 FT	PREP COUNTER W/SINKS		700	11,200
	1	1 EA	MOBILE EQUIPMENT STAND		1025	1,025
	1	1 EA	20 QUART MIXER		6175	6,175
	1	6 FT	WALL SHELF		275	1,650
	1	1 EA	MOBILE TRASH BIN		100	100
	1	1 EA	ICE BIN	EXISTING/RELOCATE		100
	1	1 EA	ICE MAKER	EXISTING/RELOCATE		250
				COLD FOOD		\$28,585

There is no sales tax included

Area Description:		COLD PACI	KAGING		
	1	15 FT	PREP COUNTER W/SINKS	700	10,500
	2	16 FT	WALL SHELF	275	4,400
	1	15 FT	REFRIGERATED COLD FOOD ASSEMBLY TABLE	725	10,875
	2	2 EA	DROP-IN SLIMLINE COLD PAN, 2-WELL	4450	8,900
	1	1 EA	MANUAL PACKAGING MACHINE	3700	3,700
	1	1 EA	MOBILE EQUIPMENT STAND	1500	1,500
	1	1 EA	HAND SINK	650	650
	2	2 EA	MOBILE TRASH BIN	100	200
	2	10 FT	PAN STORAGE SHELVING	135	1,350
	1	1 EA	PACKAGING TRAY ACCUMULATOR	5185	5,185
	1	1 EA	PACKAGING MACHINE	31000	31,000
	2 1	10 FT 1 EA	PAN STORAGE SHELVING PACKAGING TRAY ACCUMULATOR	135 5185	1,350 5,185

COLD PACKAGING

\$78,260

Proj Manager: TP

Cost Estimate Grouped by Area	Cost	Estimat	e Grou	ped by	/ Area
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	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		C-STORE				
	1	1 EA	UTILITY CART		1175	1,175
	1	1 EA	3-COMPARTMENT SINK		3000	3,000
	1	1 EA	MOBILE TRASH BIN		100	100
	1	4 FT	WALL SHELF		275	1,100
	3	3 EA	HAND SINK		650	1,950
	3	3 EA	DUNNAGE RACK		200	600
	1	30 FT	HIGH DENSITY SHELVING		125	3,750
	1	250 SF	WALK-IN REFRIGERATOR/FREEZER COMPLEX		125	31,250
	5	25 FT	REFRIGERATOR/FREEZER SHELVING		135	3,375
	4	4 EA	FREEZER DOOR & SHELVIN		1700	6,800
	6	6 EA	REFRIGERATOR DOOR & SHELVING		1700	10,200
	1	1 EA	REACH-IN REFRIGERATOR, 2-SEC.		11945	11,945
	1	12 FT	WORKCOUNTER		600	7,200
	2	2 EA	TRASH BIN		50	100
	1	7 FT	WORKCOUNTER W/SINK		700	4,900
	1	1 EA	COFFEE BREWER	BY OWNER'S VENDOR		
	1	7 FT	CASHIER COUNTER		1250	8,750
	1	1 EA	P.O.S. SYSTEM	BY OWNER		
	1	1 EA	REFRIGERATED DISPLAY CASE		14250	14,250
	1	18 FT	SERVING COUNTER		1650	29,700
	1	1 EA	HEATED DISPLAY SHELF		3500	3,500
	1	1 EA	UNDERCOUNTER WARMING CABINET		3375	3,375
	8	50 FT	GONDOLA SHELVING		400	20,000
	1	1 EA	CUP DISPENSER		535	535
	4	32 FT	SLAT WALL SHELVING		300	9,600
	1	3 FT	CONDIMENT COUNTER		1000	3,000
	1	1 EA	TRASH BIN		55	55
	1	1 EA	COFFEE CONDIMENT DISPENSER		215	215
			C	C-STORE		\$180,425

There is no sales tax included

Area Des	scription:		Dry Stora	ge		
02000XB	50	1	100 FT	DRY STORAGE SHELVING		115 11,50
					Dry Storage	\$11,50

I Cost Estimate Grouped by Area

Proj Manager: TP

(Qty	Budge Qty	t	Description	Remarks	Unit Cost	Budget Amt
Area Description:		GR	ILL				
	1	20	FT	SERVING COUNTER		1650	33,000
	1	12	FT	PROTECTOR SHELF SYSTEM W/HEAT		700	8,400
	1	1	EA	DEMAND CONTROL VENTILATION SYSTEM		65000	65,000
	1	1	EA	COUNTERTOP DUMPSTATION		1675	1,675
	1	1	EA	HOT/COLD PAN, 3-WELL		8325	8,325
	1	10	FT	EXHAUST HOOD (TYPE I-WATER WASH)		2400	24,000
	1	10	FT	STAINLESS STEEL WALL PANEL		175	1,750
	1	1	EA	REFRIGERATED BASE, 1-SEC.		9500	9,500
	1	1	EA	FIRE PROTECTION SYSTEM		6000	6,000
	1	1	EA	REFRIGERATED BASE		10700	10,700
	1	1	EA	CHARBROILER		11250	11,250
	1	1	EA	GRILL		10225	10,22
	1	6	FT	WORKCOUNTER		625	3,75
	1	10	FT	EXHAUST HOOD		2375	23,75
	1	10	FT	STAINLESS STEEL WALL PANEL		175	1,750
	1	1	EA	FRYER W/FILTER, 3-SEC., DUMP STATION & SPREADER		47500	47,500
	1	10	FT	WORKCOUNTER W/ HAND SINK		625	6,250
	1	1	EA	UNDERCOUNTER FREEZER, 1-SEC.		3725	3,72
	1	1	EA	CONVEYOR TOASTER		1575	1,57
	1	1	EA	HOT FOOD WELL, 2-WELL		1535	1,53
	1	1	EA	ELECTRONIC MENU BOARD	BY OWNER		
	1	1	EA	ELECTRONIC MENU BOARD			
	1	1	EA	BREAD RACK	BY OWNER'S VENDOR		
	1	200	SF	WALK-IN REFRIGERATOR/FREEZER COMPLEX		110	22,00
	5	25	FT	REFRIGERATOR/FREEZER SHELVING		135	3,37
	3	3	EA	DUNNAGE RACK		200	600
	1	1	EA	SOAP DISPENSER		100	10
	1	1	EA	TOWEL DISPENSER		100	10
					GRILL		\$305,835

Proj Manager: TP

Cost Estimate Grouped by Area

Budget Unit Budget Description Qty Qty Remarks Cost Amt Area Description: HOME COOKING 22 FT SERVING COUNTER 1650 36,300 1 1 15 FT PROTECTOR SHELF SYSTEM W/HEAT 700 10,500 1 1 EA SOILED PAN CART 250 250 1 1 EA HOT/COLD PAN, 2-WELL 6500 6,500 2 EA HEATED DISPLAY SHELF 2 3500 7,000 CARVING STATION 1 EA 1750 1,750 1 1 EA 1 HAND SINK 650 650 1875 6 FT 1 EXHAUST HOOD (TYPE I) 11,250 6 FT STAINLESS STEEL WALL PANEL 175 1,050 1 1 EA REFRIGERATED BASE, 1-SEC. 9975 9,975 1 GRILL 1 EA 11125 11,125 1 2 12 FT WALL SHELF 275 3,300 WORKCOUNTER W/SINK 700 1 9 FT 6,300 1 EA MOBILE TRASH BIN 100 100 1 6 FT EXHAUST HOOD (TYPE I) 2200 13,200 1 1 EA FIRE PROTECTION SYSTEM 6000 6,000 1 1 1 EA WOOD-TOP MOBILE WORKTABLE 2000 2,000 1 1 EA ROTISSERIE OVEN 27500 27,500 1 4 FT WORKCOUNTER 650 2,600 1 1 EA PASS-THRU REFRIGERATED/HEATED CABINET, 19300 19,300 2-SEC.

HOME COOKING

\$176,650

Area Description:	ł	HOT FOOD	PRODUCTION		
1	L :	21 FT	EXHAUST HOOD (TYPE I)	1675	35,175
1	L :	21 FT	STAINLESS STEEL WALL PANEL	175	3,675
1	L	1 EA	MEAT SMOKER	6775	6,775
1	L	1 EA	CONVECTION OVEN, 2-SEC.	15600	15,600
1	L	1 EA	STEAMER, BOILERLESS, 2-SEC	27700	27,700
4	ţ	4 EA	MOBILE INGREDIENT BIN	300	1,200
1	L	1 EA	TILTING FRY PAN, 40 GALLON	23775	23,775
1	L	16 FT	FLOOR GRATE & FRAME	750	12,000
1	L :	12 FT	WORKCOUNTER W/SINK	700	8,400
1	L	10 FT	WORKCOUNTER W/SINK	700	7,000
1	L	9 FT	EXHAUST HOOD (TYPE I)	1675	15,075
1	L	9 FT	STAINLESS STEEL WALL PANEL	175	1,575
1	L	1 EA	HOSE REEL	2400	2,400
1	L	1 EA	FIRE PROTECTION SYSTEM	5000	5,000

Cost Estimate Grouped by Area

Proj Manager: TP

	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		HOT FOO	D PRODUCTION			
	1	1 EA	40 GALLON SHORT KETTLE		19900	19,900
	1	1 EA	UNDERCOUNTER WARMING CABINET			
	1	1 EA	SHEET PAN DOLLY		1250	1,250
	6	12 FT	WALL SHELF		250	3,00
	2	2 EA	UTENSIL RACK		885	1,77
				Hot Food Production		\$191,270

There is no sales tax included

Area Description:		INTERNAT	IONAL			
	1	50 FT	SERVING COUNTER		1650	82,500
	1	30 FT	PROTECTOR SHELF W/HEAT		850	25,500
	1	7 FT	EXHAUST HOOD (TYPE I)		3675	25,725
	1	1 EA	DROP-IN SLIMLINE COLD PAN, 2-WELL		4450	4,450
	1	1 EA	UNDERCOUNTER REFRIGERATOR, 1-SEC.		3275	3,275
	5	5 EA	RICE COOKER		400	2,000
	1	1 EA	HOT/COLD PAN, 3-WELL		8325	8,325
	2	2 EA	SOUP WELL		750	1,500
	1	1 EA	WOK RANGE		15750	15,750
	1	1 EA	UNDERCOUNTER WARMING CABINET		3525	3,52
	1	1 EA	UTENSIL RACK		500	500
	1	1 EA	SAUTE' RANGE W/REFRIGERATED BASE & R	AIL	25000	25,000
	1	1 EA	HOT/COLD PAN, 4-WELL		9600	9,600
	1	1 EA	ELECTRONIC MENU BOARD	BY OWNER		
	1	1 EA	SOILED PAN CART		250	250
	1	8 FT	WORKCOUNTER W/SINK		700	5,600
	1	1 EA	HAND SINK		650	650
	1	1 EA	TRASH BIN		50	50
	1	5 FT	WORKCOUNTER		600	3,000
	1	1 EA	CONDIMENT DISPENSER		2000	2,000
	1	8 FT	EXHAUST HOOD (TYPE I)		2625	21,000
	1	8 FT	STAINLESS STEEL WALL PANEL		175	1,400
	1	1 EA	HALF-SIZE CONVECTION OVEN, 2-SEC.		14750	14,750
	1	1 EA	FRYER W/FILTER, 2-SEC. & DUMP STATION		19500	19,500
	1	1 EA	REACH-IN REFFRIGERATOR/FREEZER, 2-SEC		14800	14,80
	1	1 EA	FIRE PROTECTION SYSTEM		5000	5,00
						\$295 650

INTERNATIONAL

\$295*,*650

Cost Estimate Grouped by Ar	ea
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Cost Estimate G	irouped by Ai	rea	Proj N	lanager: TP	
Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:	PASTA/SA	UTE'			
1	1 EA	PASS-THRU REFRIGERATED/HEATED CABINET, 2-SEC.		19300	19,300
2	2 EA	COUNTERTOP STEAMER		1875	3,750
1	1 EA	TRASH BIN		50	50
3	12 FT	WALL SHELF		275	3,300
1	10 FT	WORKCOUNTER W/SINK		700	7,000
1	1 EA	HAND SINK		650	650
1	1 EA	FIRE PROTECTION SYSTEM		5000	5,000
1	24 FT	SERVING COUNTER		1650	39,600
1	15 FT	PROTECTOR SHELF SYSTEM W/HEAT		700	10,500
1	7 FT	EXHAUST HOOD (TYPE I)		2255	15,785
3	3 EA	HOT/COLD PAN, 2-WELL		6500	19,500
1	1 EA	SAUTE' RANGE W/REFRIGERATED BASE & RAIL		25000	25,000
2	2 EA	HEATED DISPLAY SHELF		5100	10,200
1	1 EA	HEATED DISPLAY SHELF		3500	3,500

PASTA/SAUTE'

\$163,135

There is no sales tax included

Area Description:		PIZZA				
	1	15 FT	SERVING COUNTER		1650	24,750
	1	1 EA	HEATED DISPLAY SHELF		3500	3,500
	1	1 EA	ELECTRONIC MENU BOARD	BY OWNER		
	1	10 FT	PROTECTOR SHELF SYSTEM		800	8,000
	1	1 EA	SAUCE WARMER		575	575
	1	1 EA	MOBILE EQUIPMENT STAND		1500	1,500
	1	1 EA	DOUGH PRESS		3300	3,300
	1	1 EA	REFRIGERATED PREP TABLE		8835	8,835
	1	1 EA	UNDERCOUNTER WARMING CABINET		2735	2,735
	1	1 EA	DECK OVEN, 2-SEC.	EXISTING/RELOCATE		2,500
	1	8 FT	EXHAUST HOOD (TYPE I)		1875	15,000
	1	8 FT	FIRE PROTECTION SYSTEM		6000	48,000
	1	8 FT	STAINLESS STEEL WALL PANEL		175	1,400
	1	1 EA	HAND SINK		650	650
	1	7 FT	WORKCOUNTER		650	4,550
	1	1 EA	ROLL-IN REFRIGERATOR, 1-SEC.		9100	9,100
	1	1 EA	MOBILE RACK		600	600
	1	6 FT	WORKCOUNTER W/SINK		700	4,200
	1	1 EA	TRASH BIN		50	50
				PIZZA		\$139,245

Cost Estimate Grouped by Area

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Proj Manager: TP
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	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		POT & PAN				
	1	1 EA	POT & PAN SINK W/AGITATOR		20000	20,000
	1	1 EA	HAND SINK		650	650
	1	1 EA	DISPOSER		2900	2,900
	1	1 EA	SPRAY RINSE		400	400
	1	1 EA	HOSE REEL		2400	2,400
	1	1 EA	EYE/FACE WASH STATION		1500	1,500
	1	10 FT	SOILED DISHTABLE		700	7,000
	1	1 EA	CONDENSATE HOOD		2000	2,000
	1	1 EA	POT & PAN MACHINE		36275	36,275
	1	6 FT	FLOOR GRATE & FRAME		550	3,300
	1	10 FT	CLEAN DISHTABLE		400	4,000
	2	10 FT	PAN STORAGE SHELVING		135	1,350
				DOT 8 DAN		¢01 775

POT & PAN

\$81,775

Area Description:		SALAD BAF	/DELI		
	1	100 FT	SERVING COUNTER	1650	165,000
	1	70 FT	PROTECTOR SHELF SYSTEM W/HEAT	700	49,000
	1	7 FT	EXHAUST HOOD (TYPE I)	2150	15,050
	2	2 EA	PANINI GRILL	1250	2,500
	1	4 FT	WORKCOUNTER	750	3,000
	2	2 EA	BREAD DOLLY BY OWNE	ER	
	2	2 EA	DROP-IN COLD PAN, 4-WELL	4900	9,800
	4	4 EA	DROP-IN SLOPED COLD PAN, 4-WELL	5800	23,200
	1	1 EA	DROP-IN SLOPED COLD PAN, 3-WELL	5475	5,475
	1	7 FT	EXHAUST HOOD (TYPE I)	2250	15,750
	1	1 EA	SAUTE' RANGE W/REFRIGERATED BASE & RAIL	25000	25,000
	1	1 EA	FIRE PROTECTION SYSTEM	5000	5,000
	1	1 EA	REFRIGERATED PREP TABLE	8835	8,835
	1	1 EA	HOT/COLD PAN, 3-WELL	8325	8,325
	9	9 EA	MOBILE RACK	600	5,400
	1	7 FT	WORKCOUNTER	750	5,250
	2	2 EA	TOWEL DISPENSER	100	200
	2	2 EA	SOAP DISPENSER	100	200

Cost Estimate Grouped by Area	Cost	Estimate	Grouped	b	v Area
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Cost Estimate Grouped by Area				Proj Manager: TP			
	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt	
Area Description:		SALAD BA	R/DELI				
	2	2 EA	UNDERMOUNT UTILITY SINK		550	1,10	
	2	2 EA	UNDERMOUNT HAND SINK		1300	2,60	
	4	4 EA	MOBILE DISH DOLLY		1800	7,20	
	3	3 EA	FLATWARE CYLINDER		50	15	
	5	5 EA	SOUP/SAUCE WARMER		575	2,87	
	1	1 EA	HOT/COLD PAN, 2-WELL		6500	6,50	
	1	1 EA	SOILED PAN CART		250	25	
	2	2 EA	UNDERCOUNTER WARMING CABINET		3375	6,75	
	1	75 SF	WALK-IN REFRIGERATOR		110	8,25	
	1	1 EA	REFRIGERATION SYSTEM		12750	12,75	

SALAD BAR/DELI

\$395,410

There is no sales tax included

Area Description:		STORAGE				
		150 FT	DRY STORAGE SHELVING		115	17,250
	1	180 SF	WALK-IN FREEZER		110	19,800
	1	1 EA	FREEZER SYSTEM		15750	15,750
	1	160 SF	WALK-IN MEAT & DAIRY REFRIGERATOR		110	17,600
	2	2 EA	REFRIGERATION SYSTEM		12750	25,500
	1	180 SF	WALK-IN SUPPORT REFRIGERATOR		110	19,800
	6	6 EA	DUNNAGE RACK		200	1,200
		175 FT	REFRIGERATOR/FREEZER SHELVING		135	23,625
				STORAGE		\$140,525

	WAREWAS	HING			
1	40 FT	SOILED DISHTABLE W/DISH RETURN/CONVEYOR		2000	80,000
3	3 EA	FLATWARE/TRASH CHUTE		700	2,100
2	2 EA	MOBILE TRASH BIN		100	200
2	2 EA	MOBILE BASIN		1250	2,500
1	1 EA	DISPOSER W/TROUGHVEYOR		10800	10,800
2	2 EA	SPRAY RINSE		400	800
1	1 EA	FLIGHT-TYPE DISHMACHINE	EXISTING/RELOCATE		7,500
1	12 FT	FLOOR GRATE & FRAME		550	6,600
1	1 EA	CONDENSATE HOOD	EXISTING/ RELOCATE		
4	20 FT	PAN STORAGE SHELVING		135	2,700
1	6 FT	SILVER SORT TABLE		700	4,200
	3 2 1 2 1 1 1 1	1 40 FT 3 3 EA 2 2 EA 2 2 EA 1 1 EA 2 2 EA 1 1 EA 1 1 EA 1 12 FT 1 1 EA 4 20 FT	RETURN/CONVEYOR33EAFLATWARE/TRASH CHUTE22EAMOBILE TRASH BIN22EAMOBILE BASIN11EADISPOSER W/TROUGHVEYOR22EASPRAY RINSE11EAFLIGHT-TYPE DISHMACHINE112FTFLOOR GRATE & FRAME11EACONDENSATE HOOD420FTPAN STORAGE SHELVING	140FTSOILED DISHTABLE W/DISH RETURN/CONVEYOR33EAFLATWARE/TRASH CHUTE22EAMOBILE TRASH BIN22EAMOBILE BASIN11EADISPOSER W/TROUGHVEYOR22EASPRAY RINSE11EAFLIGHT-TYPE DISHMACHINEEXISTING/RELOCATE112FTFLOOR GRATE & FRAME11EACONDENSATE HOODEXISTING/ RELOCATE420FTPAN STORAGE SHELVING	140FTSOILED DISHTABLE W/DISH RETURN/CONVEYOR200033EAFLATWARE/TRASH CHUTE70022EAMOBILE TRASH BIN10022EAMOBILE BASIN125011EADISPOSER W/TROUGHVEYOR1080022EASPRAY RINSE40011EAFLIGHT-TYPE DISHMACHINEEXISTING/RELOCATE112FTFLOOR GRATE & FRAME55011EACONDENSATE HOODEXISTING/ RELOCATE135420FTPAN STORAGE SHELVING135

Cost Estimate Grouped by Area

Proj Manager: TP

	Qty	Budget Qty	Description	Remarks	Unit Cost	Budget Amt
Area Description:		WAREWA	ASHING			
	2	2 EA	HAND SINK		650	1,300
	2	2 EA	HOSE REEL		2400	4,80
	1	1 EA	EYE/FACE WASH STATION		1500	1,50
	1	15 FT	POT & PAN SINK		700	10,50
	1	1 EA	DISPOSER		3000	3,00
	1	20 FT	CART WASH WALL PANEL		200	4,00
	1	1 EA	FLOOR GRATE & FRAME		425	42
	1	1 EA	HOSE STATION		1225	1,22
	2	2 EA	MOP SINK	SEE ARCHITECTURAL DRAWINGS		
	2	2 EA	DETERGENT SYSTEM	BY OWNER'S VENDOR		
	2	2 EA	UTILITY SHELF W/MOP HANGER		400	80
	2	10 FT	DETERGENT SHELVING		160	1,60
				WAREWASHING		\$146,55
				There is	s no sales tax i	ncluded

Totals

There is no sales tax included in

Grand Total:

\$3,437,855