

2019-21 UWSA CAPITAL BUDGET REQUEST COMPARED W/GOVERNOR'S RECOMMENDATION

PROJECT REQUEST DETAILS

ID	INST	PROJECT TITLE	BUDGET	RECOMMENDATION
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2019-21 ENUMERATION REQUESTS & RECOMMENDATION

1	SYS	ALL AGENCY PROJECTS PROGRAM FUNDING*	\$ 300,000,000	TBD
1.1	SYS	MAJOR FACILITY RENEWAL PROGRAM*	\$ -	\$ 30,000,000
2	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM FUNDING	\$ 38,000,000	\$ 38,000,000
3	MIL	CHEMISTRY BUILDING/CENTRAL UTILITIES EXTENSION	\$ 129,535,000	\$ 129,535,000
4.1	EAU	UPPER/LOWER CAMPUS STEAM UTILITY REPLACEMENT	\$ 19,767,000	\$ 19,767,000
4.2	MSN	BASCOM HILL/LATHROP DR. UTILITY REPLACEMENT, PHASE II	\$ 20,076,000	\$ 20,076,000
4.3	WTW	HEATING PLANT BOILERS FUEL RETROFIT	\$ 6,937,000	\$ 6,937,000
4.4	OSH	HEATING PLANT CHILLER & COOLING TOWER REPLACEMENT	\$ 3,465,000	\$ 3,465,000
4.5	EAU	LOWER CAMPUS CHILLER & COOLING TOWER REPLACEMENT	\$ 3,764,000	\$ 3,764,000
5	PKS	CAMPUS FIRE ALARM SYSTEM RENOVATION	\$ 6,773,000	\$ 6,773,000
6	STO	SOUTH HALL ADDITION & RENOVATION	\$ 35,015,000	\$ 35,015,000
7	MIL	STUDENT UNION RENOVATION	\$ 40,723,000	\$ 40,723,000
8	MSN	SELLERY HALL ADDITION & RENOVATION	\$ 78,811,000	\$ 78,811,000
9	LAX	PRAIRIE SPRINGS SCIENCE CENTER, PHASE II	\$ 83,020,000	\$ 83,020,000
10	MSN	VETERINARY MEDICINE ADDITION & RENOVATION	\$ 128,103,000	\$ 128,103,000
11	LAX	COATE HALL/SANFORD HALL ADDITIONS & RENOVATIONS	\$ 15,251,000	\$ 15,251,000
12	LAX	GRAFF MAIN HALL HVAC SYSTEM RENOVATION	\$ 13,822,000	\$ 13,822,000
13	STP	STUDENT HEALTH & WELLNESS CENTER	\$ 32,500,000	\$ -
14	EAU	SCIENCE/HEALTH SCIENCE BUILDING, PHASE I	\$ 109,000,000	\$ 109,000,000
15	MSN	GYMNASIUM/NATATORIUM REPLACEMENT	\$ 126,391,000	\$ 126,391,000
16	LAX	FIELDHOUSE & SOCCER SUPPORT FACILITY	\$ 49,035,000	\$ 49,035,000
17	MSN	KOHL CENTER ADDITION & RENOVATION	\$ 48,074,000	\$ 48,074,000
18	LAX	RESIDENCE HALL	\$ 41,104,000	\$ -
19	MSN	CAMP RANDALL STADIUM RENOVATION/FIELD HOUSE REPAIRS	\$ 77,646,000	\$ 77,646,000
20	MIL	KLOTSCHKE CENTER ANNEX ADDITION	\$ 7,000,000	\$ 7,000,000
25 REQUESTS		2019-21 ENUMERATION REQUESTS SUBTOTAL	\$ 1,413,812,000	\$ 1,070,208,000

2019-21 PLANNING and 2021-23 ADVANCED ENUMERATION REQUESTS

21	RVF	SCIENCE & TECHNOLOGY INNOVATION CENTER	\$ 110,932,000	\$ 1,000,000
22	EAU	SCIENCE/HEALTH SCIENCE BUILDING, PHASE II	\$ 147,152,000	\$ 1,000,000
23	MIL	ENGINEERING BUILDING/CENTRAL UTILITIES EXTENSION	\$ 103,258,500	\$ 1,000,000
24	MSN	ENGINEERING BUILDING	\$ 145,756,000	\$ 1,000,000
25	WTW	WINTHER HALL ADDITION & RENOVATION	\$ 42,680,500	\$ 1,000,000
5 REQUESTS		2019-21 PLANNING and 2021-23 ADVANCED ENUMERATION REQUESTS SUBTOTAL	\$ 549,779,000	\$ 5,000,000

30 REQUESTS		2019-21 CAPITAL BUDGET REQUEST TOTAL	\$ 1,963,591,000	\$ 1,075,208,000
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* SYS All Agency Funding is recommended for inclusion in Statewide Pool

* SYS New Program for All Agency Projects with Budgets between \$3M and \$7.4M