

UW-La Crosse Fiscal Year Utility Costs

(Fiscal Year: July - June)

	<u>Electricity</u>	<u>Heat (steam)</u>	<u>Chilled Water (cooling)</u>	<u>Natural Gas</u>	<u>Total Fiscal Year Cost</u>
Total - Campus					
FY08	\$1,620,353.47	\$1,538,200.25	\$346,937.18	\$122,474.38	\$3,627,965.28
FY09	\$1,627,892.07	\$1,849,758.03	\$339,594.77	\$106,418.61	\$3,923,663.48
FY10	\$1,543,285.94	\$1,432,623.77	\$442,019.23	\$98,747.25	\$3,516,676.19
Total - Residence Halls					
FY08	\$217,863.57	\$379,937.14	\$30,646.55	\$36,229.46	\$664,676.72
FY09	\$274,495.36	\$445,504.32	\$35,413.17	\$25,485.25	\$780,898.09
FY10	\$219,414.58	\$319,642.49	\$37,624.95	\$17,276.83	\$593,958.86
Residence Halls					
Angell					
FY08	\$26,696.47	\$49,971.68	\$0.00	\$2,686.78	\$79,354.93
FY09	\$29,345.01	\$58,453.48	\$0.00	\$1,808.37	\$89,606.86
FY10	\$25,959.08	\$50,754.27	\$0.00	\$1,316.79	\$78,030.14
Baird					
FY08	\$12,751.28	\$20,774.87	\$0.00	\$1,688.52	\$35,214.67
FY09 (July - May)	\$14,006.40	\$24,152.49	\$0.00	\$993.37	\$39,152.26
Coate					
FY08	\$23,606.19	\$53,957.76	\$0.00	\$2,236.05	\$79,800.00
FY09	\$26,495.14	\$63,236.77	\$0.00	\$1,855.40	\$91,587.31
FY10	\$23,489.36	\$41,004.28	\$0.00	\$1,450.19	\$65,943.83
Drake					
FY08	\$16,384.04	\$23,517.61	\$0.00	\$3,084.55	\$42,986.20
FY09	\$18,412.06	\$27,229.76	\$0.00	\$1,267.53	\$46,909.35
FY10	\$16,543.87	\$28,691.29	\$0.00	\$1,084.98	\$46,320.13
Hutchison					
FY08	\$22,569.08	\$43,476.64	\$0.00	\$2,236.72	\$68,282.44
FY09	\$24,451.89	\$50,731.73	\$0.00	\$1,930.23	\$77,113.85
FY10	\$22,234.59	\$43,596.54	\$0.00	\$1,473.05	\$67,304.18
Laux					
FY08	\$10,998.86	\$17,480.13	\$0.00	\$1,308.60	\$29,787.59
FY09	\$11,633.14	\$20,101.80	\$0.00	\$1,082.84	\$32,817.78
FY10	\$9,891.19	\$25,184.38	\$0.00	\$911.97	\$35,987.54
Reuter					
FY08 (electric meter malfunction)	\$48,854.75	\$76,092.38	\$30,646.55	\$14,159.55	\$169,753.23
FY09	\$89,661.42	\$91,310.86	\$35,413.17	\$10,705.81	\$227,091.26
FY10	\$80,847.68	\$57,894.62	\$37,624.95	\$8,082.76	\$184,450.01
Sanford					
FY08	\$15,274.87	\$22,323.67	\$0.00	\$3,059.28	\$40,657.82
FY09	\$16,929.24	\$25,897.11	\$0.00	\$1,586.77	\$44,413.12
FY10	\$14,055.63	\$23,960.57	\$0.00	\$1,004.08	\$39,020.28
Trowbridge					
FY08	\$12,084.70	\$22,557.19	\$0.00	\$1,324.14	\$35,966.03
FY09 (July - May)	\$12,668.69	\$26,299.79	\$0.00	\$1,256.10	\$40,224.58
Wentz					
FY08	\$15,583.54	\$26,188.87	\$0.00	\$2,270.42	\$44,042.83
FY09	\$17,915.58	\$30,552.28	\$0.00	\$1,843.01	\$50,310.87
FY10	\$13,904.36	\$26,038.58	\$0.00	\$950.88	\$40,893.82
White					
FY08	\$13,059.77	\$23,596.34	\$0.00	\$2,174.85	\$38,830.96
FY09	\$12,976.78	\$27,538.25	\$0.00	\$1,155.82	\$41,670.85
FY10	\$12,488.83	\$22,517.98	\$0.00	\$1,002.13	\$36,008.93

	Electricity	Heat (steam)	Chilled Water (cooling)	Natural Gas	Total Fiscal Year Cost
Student Centers					
Cartwright					
FY08	\$126,884.83	\$71,077.03	\$31,923.44	\$5,231.28	\$235,116.58
FY09	\$125,232.38	\$82,540.56	\$32,365.05	\$3,944.37	\$244,082.36
FY10	\$95,370.03	\$71,547.25	\$40,961.89	\$3,314.00	\$211,193.18
Child Care Center (REC)					
FY08	\$6,186.86	\$3,224.78	\$1,994.57	\$0.00	\$11,406.21
FY09	\$6,887.53	\$3,697.74	\$1,862.28	\$0.00	\$12,447.55
FY10	\$5,942.31	\$3,664.45	\$2,564.35	\$0.00	\$12,171.11
Recreational Eagle Center					
FY08	\$71,148.87	\$37,085.00	\$22,937.50	\$215.01	\$131,386.38
FY09	\$86,094.12	\$42,524.00	\$23,278.52	\$285.82	\$152,182.46
FY10	\$74,278.82	\$42,241.69	\$32,054.41	\$320.34	\$148,895.27
Whitney					
FY08	\$78,812.47	\$92,105.30	\$14,745.82	\$20,916.08	\$206,579.67
FY09	\$99,558.61	\$108,055.91	\$13,767.85	\$19,485.37	\$240,867.74
FY10	\$84,071.15	\$98,899.89	\$18,899.26	\$12,391.85	\$214,262.15
Academic Buildings					
Archeology Building					
FY08	\$6,063.82	\$6,422.29	\$2,280.69	\$0.00	\$14,766.81
FY09	\$6,622.42	\$8,558.08	\$2,177.69	\$0.00	\$17,358.18
FY10	\$5,735.94	\$6,959.67	\$2,856.66	\$0.00	\$15,552.27
Center for the Arts					
FY08	\$83,347.27	\$89,160.25	\$27,117.04	\$1,648.79	\$201,273.35
FY09	\$83,528.37	\$101,753.92	\$25,892.30	\$1,162.86	\$212,337.46
FY10	\$69,300.60	\$82,749.19	\$33,965.21	\$1,091.05	\$187,106.05
Cleary					
FY08	\$19,557.57	\$0.00	\$5,662.19	\$29,051.94	\$54,271.70
FY09	\$16,578.32	\$0.00	\$5,406.46	\$30,201.10	\$52,185.88
FY10	\$17,315.21	\$0.00	\$7,092.13	\$21,690.59	\$46,097.92
Cowley					
FY08	\$163,235.05	\$146,242.82	\$40,689.00	\$321.34	\$350,488.21
FY09	\$163,053.24	\$152,681.35	\$38,851.30	\$329.92	\$354,915.81
FY10	\$165,419.56	\$124,164.83	\$50,964.66	\$304.70	\$340,853.75
Field Equipment					
FY08	\$1,122.30	\$0.00	\$0.00	\$1,279.44	\$2,401.74
FY09	\$1,315.34	\$0.00	\$0.00	\$1,020.72	\$2,336.06
FY10	\$1,075.83	\$0.00	\$0.00	\$937.33	\$2,013.16
Graff Main					
FY08	\$60,765.62	\$113,033.80	\$35,386.85	\$218.07	\$209,404.34
FY09	\$65,762.42	\$132,785.57	\$33,788.61	\$253.81	\$232,590.41
FY10	\$64,123.86	\$107,985.01	\$44,323.49	\$253.68	\$216,686.04
Health Science Center					
FY08	\$141,701.95	\$119,623.67	\$34,507.49	\$271.76	\$296,104.87
FY09	\$155,733.10	\$140,573.80	\$32,218.89	\$287.92	\$328,813.71
FY10	\$149,654.22	\$83,531.09	\$44,416.75	\$267.51	\$277,869.57
Information Center					
FY08	\$2,732.35	\$4,359.40	\$0.00	\$0.00	\$7,091.75
FY09	\$2,638.80	\$3,537.97	\$0.00	\$0.00	\$6,176.77
FY10	\$3,887.69	\$2,877.18	\$0.00	\$0.00	\$6,764.87
Landscape Services Building					
FY08	\$2,758.32	\$0.00	\$0.00	\$2,841.05	\$5,599.37
FY09	\$2,841.88	\$0.00	\$0.00	\$2,384.70	\$5,226.58
FY10	\$2,550.68	\$0.00	\$0.00	\$1,827.22	\$4,377.90
Maintenance and Stores Building					
FY08	\$17,471.56	\$0.00	\$0.00	\$20,749.35	\$38,220.91
FY09	\$18,626.81	\$0.00	\$0.00	\$17,974.96	\$36,601.77
FY10	\$16,871.07	\$0.00	\$0.00	\$13,447.18	\$30,318.25
Mitchell					
FY08	\$119,633.77	\$192,891.34	\$0.00	\$2,613.73	\$315,138.84
FY09	\$122,429.68	\$183,618.97	\$0.00	\$2,531.16	\$308,579.81
FY10	\$120,377.69	\$149,324.18	\$0.00	\$1,611.35	\$271,313.22
Morris					
FY08	\$33,518.50	\$44,746.79	\$12,110.90	\$216.56	\$90,592.74
FY09	\$37,407.62	\$45,444.92	\$11,563.91	\$275.85	\$94,692.31
FY10	\$54,213.55	\$36,957.10	\$15,169.40	\$242.37	\$106,582.42

	<u>Electricity</u>	<u>Heat (steam)</u>	<u>Chilled Water (cooling)</u>	<u>Natural Gas</u>	<u>Total Fiscal Year Cost</u>
Murphy					
FY08	\$111,497.00	\$75,521.61	\$36,705.38	\$219.80	\$223,943.79
FY09	\$118,444.33	\$137,733.21	\$35,047.59	\$251.78	\$291,476.91
FY10	\$123,539.62	\$112,008.56	\$45,975.00	\$241.56	\$281,764.74
Stadium - Sport Complex					
FY10	\$23,924.28	\$0.00	\$2,236.23	\$22,960.07	\$49,120.58
Wilder					
FY08	\$12,963.57	\$14,437.18	\$0.00	\$0.00	\$27,400.74
FY09	\$11,266.89	\$27,567.86	\$0.00	\$0.00	\$38,834.76
Wimberly					
FY08	\$209,126.35	\$92,433.81	\$31,875.23	\$214.03	\$333,649.42
FY09	\$82,879.52	\$119,608.55	\$30,435.59	\$252.55	\$233,176.21
FY10	\$94,762.03	\$97,269.08	\$39,925.04	\$254.12	\$232,210.27
Wing					
FY08	\$115,029.58	\$32,731.17	\$18,354.53	\$236.69	\$166,351.97
FY09	\$128,410.10	\$68,873.50	\$17,525.55	\$290.47	\$215,099.62
FY10	\$133,654.02	\$56,009.89	\$22,989.80	\$315.50	\$212,969.22
Wittich					
FY08	\$18,932.31	\$23,166.86	\$0.00	\$0.00	\$42,099.17
FY09	\$18,085.23	\$44,697.81	\$0.00	\$0.00	\$62,783.04
FY10	\$17,803.18	\$36,792.22	\$0.00	\$0.00	\$54,595.40