Total Student Fee Support Needed: .............................................
less: 
  Reserve Funding: .................................................................
  Est. Summer Seg. Fee Revenue: ...........................................
Net Student Fee Needed: ..............................................................
2010-11 Est. Student FTE’s: ...........................................................
2010-11 Allocable Seg. Fee per Student per academic year... $84.61
less: 2009-10 Allocable Seg. Fee per Student per acad. Year.... $93.54
Increase/(Decrease) Allocable Fee per Student: $8.93
Change in Percentage: -9.54%

<table>
<thead>
<tr>
<th></th>
<th>2010-11 Allocable Athletics</th>
<th>2010-11 Transit (U-Pass)</th>
<th>2010-11 Allocable Intramurals</th>
<th>2010-11 Organized Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Allocable Segregated Fee:</td>
<td>$27.56</td>
<td>$20.33</td>
<td>$9.43</td>
<td>$27.29</td>
</tr>
</tbody>
</table>

Note: A 11.6¢ increase in student fee is equivalent to each $1,000 student fee support.