STF Non-Allocated Fund Ideas

I. Wireless Access Points
   a. Older points are relocated to strengthen other weak areas
   b. Other source of funding might exist for wireless points
   c. $1,200 per point

II. Virtual Lab Pilot
   a. Virtual Lab: an all web-interface; Personal computer becomes a gateway to access GCA software
   b. Pilot program
      i. Capacity for 40 concurrent users
      ii. Would be implemented after spring break 2010 and run into fall semester 2010
   c. Cost of Pilot: $46,000

III. GCA Staffing
   a. Wage: $7.60 per hour

IV. Print On
    a. Web-based connection from computer to GCA lab printer
    b. $575 per printer

V. RAM upgrade
   a. A maximum of 374 RAM sticks would be purchased to increase memory and capabilities of classroom/GCA lab computers
   b. Purchasing 374 RAM sticks: $9,724

VI. Password Self-Service Reset
    a. Able to change your UWL password at anytime, online
    b. $18,000

VII. UWL My Orgs
     a. Able to sign into a UWL My Orgs account with UWL password
     b. $1,000 - $2,000