Option 1: Cartwright Center Repair & Maintenance Project

- Project Cost: $32M
  - $26M Repair Costs
  - $6M Temporary Relocation Costs
- Seg Fee Increase: $125 per Semester
  - FY13 to FY16: 4 x $20/Year = $80
  - FY16: $170
- PR Cash Funding: $1.98M
- Debt Service: $2.39M per Year
- Project Timeline:
  - Design: FY13 & FY14
  - Construction: FY15 & FY16
  - Re-Open: 07.01.16