STUDENT CENTER
PLANNING PROJECT

November 30, 2011
Enrollment: 1,772
Square Footage: 59,357
Cost: $810,921
Named after Edith Cartwright (Dean of Women, 1941-1969)
Enrollment: 2,987
Square Footage: 39,164
Cost: $705,817
Included two multi-purpose rooms
Enrollment: 8,958
Square Footage: 40,709
Cost: $5,898,000
Named after Joe Gunning (Dean of Men, 1947-1971)
Square Footage: 139,230
Deferred Maintenance: $26M
VETERANS MEMORIAL STADIUM
2008

Cost: $16.8M Stadium & Sports Fields
CENTENNIAL HALL 2009

Cost: $44M  188,570 GSF
EAGLE HALL 2009

Cost: $48M
228,248 GSF
PARKING & POLICE PROJECT 2012

Cost: $12M

8,700 GSF
Renovation of Cartwright Center

- Project Cost: $26M
- Seg Fee Increase: $190/Student
  - FY13 to FY16: 4 x $20/Year = $80
  - FY16: $110
- Debt Service: $1.9M/Year
New Student Union No Down Payment

- Project Cost: $55M
- Seg Fee Inc.: $312/Student in FY16
- Debt Service: $3.6M/Year
  - Seg Fees: $3.1M
  - Dining Services: $231K
  - Bookstore & Textbook: $231K
New Student Union w/Down Payment

- Project Cost: $55M
- PR Down Payment: $4M
- Seg Fee Increase: $290/Student
  - FY13 to FY16: 4 x $20/Year = $80
    (Seg fees kept at threshold)
  - FY16: $210
New Student Union w/Down Payment

- PR Cash Funding: $4M
  - Seg Fees: $180K/Yr
  - Dining Services: $250K/Yr
  - Bookstore & Textbook: $160K/Yr
New Student Union w/Down Payment

- Debt Service: $3.3M per Year
- Seg Fees: $3.1M
- Dining Services: $215K/Yr
- Bookstore & Textbook: $215K/Yr
STUDENT UNION SEG FEES

- Option 1 - Renovation: $190
- Option 2 - New Union: $312
- Option 3 - New Union w/PR Cash: $290